

Airport

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
619	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
Status Update				Project Phase		Date
Nothing new to report since the last update. An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in summer 2025.						9/4/2025
Nothing new to report since the last update. An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in summer 2025.						8/7/2025

Drainage

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase		Date
Staff received a letter from the Regional Water Quality Control Board in early September stating that the environmental permit will be forthcoming soon.						9/4/2025
No change since last update. The permit application and associated fee were submitted to the Regional Water Quality Control Board in June. Environmental permitting clearance from the Water Board and US Army Corps is anticipated soon, although an exact timeframe is still unknown.						8/7/2025

Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
463	Jacob Groeser	12 Bridges Backstop Repair	Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.	Twelve Bridges Park 2574 EASTRIDGE DR	Approved	\$56,700
Status Update				Project Phase		Date
Project has been re-bid with quotes due towards the end of September. Construction is expected to be complete by the end of the year.				Bidding / Award of Contract		9/5/2025
No update to this project.				Bidding / Award of Contract		7/31/2025

Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
Status Update				Project Phase	Date	
Contractor has installed the restroom facility and completed a majority of the utilities other than irrigation. Current work involves grading, placement of concrete pathways, and preparation for sport courts and playground areas.				Construction	9/8/2025	
The contractor has completed the domestic water, sewer, and storm drain utilities. Next week, grading activities will begin, followed closely by sidewalk and pathway construction.				Construction	8/5/2025	
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
Status Update				Project Phase	Date	
The contractor continues to work on mass grading activities. Wet utility installation to follow in late September.				Construction	8/29/2025	
The contractor is working on mass grading activities that are anticipated to continue through September. Wet utility installation to follow.				Construction	8/5/2025	
637	Araceli Cazarez	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
Status Update				Project Phase	Date	
The construction contract was awarded at the August 26th City Council meeting. As soon as the contract documents are all fully executed, a pre-construction meeting will be scheduled.				Construction	8/29/2025	
On June 24th, the consultant completed the plans and technical specifications. The bid documents were published beginning on July 3rd. Bids are scheduled to be opened on August 6th. Staff will review the bids and proceed with the construction contract award in September.				Bidding / Award of Contract	8/1/2025	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
Status Update				Project Phase	Date	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
Status Update				Project Phase	Date	
The maintenance agreement between Caltrans and the City of Lincoln for long term maintenance of the trail was approved by City Council on August 26th and subsequently signed by Caltrans. The City's floodplain consultant is working with FEMA to get an updated, accurate flood model that would allow the City to comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting.					9/4/2025	
The maintenance agreement between Caltrans and the City of Lincoln for long term maintenance of the trail will go to Council for approval on August 26th. The City's floodplain consultant is working with FEMA to get an updated, accurate flood model that would allow the City to comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting.					8/7/2025	
622	Araceli Cazarez	PD IT Room Expansion	Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$840,000
Status Update				Project Phase	Date	
The contractor is currently finalizing the schedule and working with PG&E to coordinate the installation of the switchgear and electrical panel. The work is anticipated to start in the third week of September and is expected to take about three weeks to complete. All other components of the project have been completed.				Construction	9/5/2025	
The contractor continues to work with PG&E for the new switch gear and electrical panel installation. Per the latest communications the work is being scheduled for mid-August. The lockers are still scheduled to be delivered and installed by the end of the month.				Construction	8/1/2025	
237 & 238	Jacob Groeser	Senior Center Meal & Outdoor Eating Project	In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.	391 H Street	Approved	\$773,681
Status Update				Project Phase	Date	
Construction is complete. Project is scheduled to undergo the Notice of Completion process during the September 23rd City Council meeting.				Notice of Completion	9/5/2025	
Assembly and installation of shade structure is scheduled to take place in August.				Construction	7/31/2025	
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
Status Update				Project Phase	Date	
No updates to this project.				Design	9/5/2025	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
Status Update				Project Phase	Date	
Quotes to furnish heaters have been received. City Staff is confirming the selected product is adequate for the project.				Design	7/31/2025	
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	\$725,000
Status Update				Project Phase	Date	
No updates to this project.				Design	9/5/2025	
Bid documents are being prepared. Project will likely be bundled with other parking lot improvement projects scheduled for Spring 2026.				Design	7/31/2025	

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Staff responded to Caltrans regarding the submitted Request for Authorization (RFA) to proceed with Right-of-way. With RFA approval, staff will have updated professional services costs prior to returning to Council for a budget augmentation needed to complete the next phases.				Design	9/8/2025	
With the NEPA environmental certification last month, staff was able to move forward and submit a Request for Authorization (RFA) to proceed with the next phase - right-of-way acquisition. Caltrans, the administrator of the federal Highway Bridge Program (HBP) returned comments the week of August 4. The project team will address the comments and re-submit.					8/11/2025	
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
Status Update				Project Phase	Date	
The construction bidding process is currently underway, with bids due on September 18.					9/4/2025	
The final project Plans and Specifications were approved by City Council for approval on July 8th. The bidding process to hire a contractor is anticipated to begin in August.					8/7/2025	
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved	\$0
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved	\$0
Status Update			Project Phase		Date	
			The contractor has ordered the necessary signs for the project. Onsite construction is anticipated to occur in September.		9/4/2025	
			The contractor has ordered the necessary signs for the project. Onsite construction is anticipated to occur mid-August.		8/7/2025	
662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
Status Update			Project Phase		Date	
			Preliminary investigation including CCTV and topographic survey have been completed. Exhibits are being prepared.		Design	
			No updates to this project.		Design	
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
Status Update			Project Phase		Date	
			The public comment period for the environmental document has closed. The final CEQA document will go to Council for approval in September. City staff have reviewed and blessed the horizontal roadway alignment. The design team have begun working on the final design and creating the project plans. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.		9/4/2025	
			The public comment period for the environmental document has closed. The final CEQA document will go to Council for approval in September. City staff have reviewed and blessed the horizontal roadway alignment. The design team will begin working on the final design and creating the project plans. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.		8/7/2025	
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
Status Update			Project Phase		Date	
			City staff have reviewed and blessed the horizontal roadway alignment. The design team have begun working on the final design and creating the project plans. This project is being designed in conjunction with the Ferrari Ranch Road Intersection Improvements project.		9/4/2025	
			City staff have reviewed and blessed the horizontal roadway alignment. The design team will begin working on the final design and creating the project plans. This project is being designed in conjunction with the Ferrari Ranch Road Intersection Improvements project.		8/7/2025	
652	Jacob Groeser	Industrial Avenue Repairs	Repaving a portion of Industrial avenue and correcting rutting in the vicinity of the 12 Bridges Drive intersection. Second half of the Pavement Preservation FY 24/25 project.	Industrial Avenue	Approved	\$650,000
Status Update			Project Phase		Date	

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
652	Jacob Groeser	Industrial Avenue Repairs	Repaving a portion of Industrial avenue and correcting rutting in the vicinity of the 12 Bridges Drive intersection. Second half of the Pavement Preservation FY 24/25 project.	Industrial Avenue	Approved	\$650,000
Status Update				Project Phase	Date	
Project is complete and scheduled for Notice of Completion during the September 23rd City Council meeting.				Notice of Completion	9/5/2025	
Paving and storm drain repair on Industrial Avenue are complete. Remaining work includes striping and minor site cleanup.				Construction	7/31/2025	
601	Araceli Cazarez	I Street Rehabilitation	The project will include reconstruction of pavement, curb and gutter, sidewalk, driveway conforms, curb ramps and pavement striping on I Street between 1st Street to 4th Street.	I Street from 1st to 4th	Approved	\$2,100,000
Status Update				Project Phase	Date	
The construction contract has been awarded and the pre-construction meeting was held in late August. The contractor will mobilize the second week of September.				Construction	8/29/2025	
The project is currently out to bid, with bids scheduled to be opened on August 7th.				Bidding / Award of Contract	8/1/2025	
692	Roland Neufeld	Traffic Signal Analysis & Implementation	<p>As new development occurs within the City, new infrastructure and community facilities will be required to meet the demands of future development. New transportation facilities will be needed as new residential and non-residential development will generate residents and employees who will generate additional trips on the City’s roads and increase the impact on existing facilities.</p> <p>The Public Facilities Element has identified the several intersections as City projects to be improved to signalized intersections in order to serve and keep the transportation system at an acceptable level of service. The initial FY25/26 will be performing the traffic analysis not only for traffic signal but also roundabout feasibility of the listed intersections (total of 8) and providing an order of priority for construction implementation and rolling into design and construction of at least two intersections for the subsequent fiscal years.</p>	East Avenue at: 7th, 10th & 12th, 12th at McCourtney, Ferrari Ranch Road at Caledon Circle Westand Sorrento Parkway, Nicolaus Road at Lakeside Drive, McBean Park Drive at D Street.	Approved	\$800,000
Status Update				Project Phase	Date	
Kimley-Horn was awarded a Task Order on August 26, 2025 to conduct the traffic signal analysis for the eight intersections.					9/4/2025	

Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
Status Update				Project Phase	Date	
The 65% design submittal was provided to city staff on August 28th for review. Staff will review the plans and provide comments to be incorporated into the 90% design set.				Design	8/29/2025	
The 65% design plans are underway and will be submitted to city staff for review and comment at the end of August.				Design	8/1/2025	

Water

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
485	Andrew Kellen	Water Distribution Rehab FY 20/21 West - H, I , J Streets	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	In Construction	\$8,500,682
Status Update				Project Phase	Date	
Staff is coordinating with contractor to resolve the final pending change order. Notice of Completion is anticipated for the second meeting in September 2025.				Notice of Completion	9/5/2025	
Contractor has completed remaining punch list items and is currently working through close out documentation. All remaining change orders and close out documentation are anticipated to be complete in the next two weeks, with Notice of Completion anticipated for September 2025.				Notice of Completion	8/5/2025	
488	Jacob Groeser	Large Water Meter Replacement FY21/22	This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.	Three 8-inch meters at Gladding McBean; one 8-inch meter on 1st Street and one 8-inch meter at the wastewater treatment and reclamation facility.	Approved	\$210,000
Status Update				Project Phase	Date	
No updates to this project.				Design	9/5/2025	
Meter replacements on Gladding Road and Lincoln High School are complete. Other meters will be identified for replacement using the remaining funds.				Notice of Completion	7/31/2025	
654	Jacob Groeser	Water Distribution Rehab FY 23/24	This project consists of the installation of approximately 8,000 feet of new water lines, water services, and fire hydrants within the project limits.	4th street between O street and J street. M, L and K streets between 3rd street and 5th street. Stephanie court. 3rd street between L and K street.	Approved	\$5,500,000
Status Update				Project Phase	Date	
Design is 60% complete. Potholing of existing utilities is being performed between the dates of September 3rd and September 17th. Project is scheduled to be bid during the winter of 2025/26.				Design	9/5/2025	