

# Capital Improvement Project Status



## Airport

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld	Reconstruct Runway 15-33	Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Postponed	\$110,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Work on project design has begun. Construction is anticipated to begin in 2028 pending FAA funding.						5/12/2026
619	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
A final draft plan is anticipated to be ready for review in Spring 2026. Per FAA requirements, the project must be completed by August 2026.						6/1/2026
A final draft plan is anticipated to be ready for review in Spring 2026. Per FAA requirements, the project must be completed by August 2026.						5/11/2026

## Drainage

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Staff are working to hire a new engineering consultant following the retirement of the former design engineer.						6/1/2026
Staff have received the project files and CAD drawings from the design engineer who recently retired. This will allow staff to hire a new engineering firm to finalize the construction documents.						5/11/2026

## Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>

Park						
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464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor has resumed all construction activities on-site to complete the remaining items including irrigation, electrical, landscaping and striping of the sports court and parking lot. They anticipate being completed in 4-6 weeks. However, there is the 90-day landscape maintenance period that is necessary prior to the City fully accepting the park.				Construction	6/9/2026	
The contractor has resumed limited activities on site, such as the shade structure and playground equipment assembly/installation. With the forecasted warm weather, they anticipate being back in full force mid-May to complete the remaining items including irrigation, electrical, landscaping and striping of the sports court and parking lot.				Construction	5/8/2026	
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor continues to work on underground utility installation (sewer, water, electrical) along with sidewalk placement, and installation of retaining wall, shade and playground footings.				Construction	6/9/2026	
The contractor continues to work on underground utility installation (sewer, water, electrical) along with sidewalk placement, playground equipment and installation of retaining wall and playground footings.				Construction	5/8/2026	
637	Travis Williams	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor is working on a restart date, as a change in the skatepark layout was necessary to work with the discovered PG&E utilities. They anticipate being back on site mid-June.				Construction	6/9/2026	
The contractor is working on a restart date, as a change in the skatepark layout was necessary to work with the discovered PG&E utilities. They anticipate being back on site by the end of May.				Construction	5/11/2026	

Public Facilities						
CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

## Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Final changes are being made to the project plans prior to submittal to Caltrans for approval, currently anticipated to take place in June.					6/1/2026	
The design consultant is performing a final review of the project plans and floodway technical memorandum prior to submitting to Caltrans for project approval.					5/11/2026	
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No updates to this project.				Construction	6/8/2026	
Heaters have been delivered. An electrician will complete the installation this summer.				Construction	5/11/2026	
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	\$725,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No updates to this project.				Design	6/8/2026	
No updates to this project.				Design	5/11/2026	
626	Jonnelyn Espartero	PD Parking Lot Expansion	Existing parking lot of the Lincoln Police Department will be expanded. The project will include additional parking spaces, new site lighting, gate, fencing, and construction of public sidewalk, curb and gutter.	North of the existing Police Department Parking Lot	Approved	\$755,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Contractor has completed placement and compaction of aggregate base on 6/5. Paving to start on week of 6/8. Anticipated completion date is end of June.				Construction	6/8/2026	
The project is currently suspended due to wet conditions. Once the site is dry and workable, paving and fence installation will proceed.				Construction	5/8/2026	
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	\$537,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No updates to this project.					6/8/2026	

## Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	\$537,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Final edits to safety system specifications have been made. Bidding will take place this month.					Design	5/11/2026
715	Jonnelyn Espartero	Verdera Tank #3 Ladder Retrofit	Installation of ladder, d-rings and partial railings to the existing water tank	Near Twelve Bridges Dr and Camino Verdera	In Construction	\$80,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
The City has approved the ladder and handrail design drawings. The contractor will procure materials, which is expected to take approximately five weeks. As a result, the start of construction has been moved to July.					Construction	6/8/2026
Construction submittals have been submitted for review and approval. Anticipated construction start date is mid-June.					Construction	5/8/2026
704	Jacob Groeser	Fire Station 35 Improvements	Install an asphalt driveway at Fire Station 35 to connect the back of the building. Also includes the installation of new HVAC units.	Fire Station 35 2525 E Joiner Parkway	Approved	\$150,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Bidding is underway with construction scheduled to begin in late July.					Bidding / Award of Contract	6/8/2026
Plans and specifications are being completed. Bidding will take place this month.					Design	5/11/2026
721	Jacob Groeser	Park and Ride Lot Bus Shelter	Install new bus shelters, lighting, and parking lot improvements for upcoming transit routes which will use this area as a stop.	Park and Ride lot south of the SR-65 crossing on Industrial Avenue.	Approved	\$180,568
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Ammenities, signage, and specifications are being coordinated with local transit agencies. Bidding should take place this summer.					Design	6/8/2026
Conceptual drawings have been prepared to coordinate improvements with local transit agencies.						5/11/2026

## Solid Waste

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
722	Jacob Groeser	Beermann Plaza Trash Enclosure	This project will create a dedicated trash enclosure to manage the waste generated by the businesses adjacent to the Beermann Plaza.	Beermann Plaza 554 F Street	Approved	\$500,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Final plans and specs are being prepared for summer construction.					Design	6/8/2026
60% plans and specifications are complete. City Staff will complete the bid package this month to target construction in June-July.					Design	5/11/2026

## Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
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# Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The consultant team has initiated preparation of survey and legal descriptions for right-of-way acquisition needed for the project. Right-of-way will include temporary construction easements for construction activities and permanent easements for the new bridge. Drainage technical studies and permits are also project requirements that are being actively updated to satisfy state and federal regulations. These approvals, along with federal funding, are necessary prior to the start of the construction phase.				Right-of-Way	6/10/2026	
The project received the formal authorization to move forward with Right of Way acquisition this month. This is another critical milestone that moves the project closer to construction. Additional drainage work for bridge design approval continues.				Right-of-Way	5/11/2026	
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The design consultant are making changes to the final plans based on aesthetic design requests from City Council. The revised plans are anticipated to be submitted to the City for review in July.					6/1/2026	
Staff is currently waiting for the Lincoln Crossing HOA to review the proposed aesthetic changes. Project construction is on hold pending the additional design work.					5/11/2026	
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved	\$0
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No change since last update.					6/1/2026	
662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Contract has been awarded and first round of submittals have been sent in for review. Construction will begin mid-June.				Construction	6/8/2026	
Bids have been opened. Contract will be awarded this month. Construction start date is yet to be determined.				Construction	5/11/2026	
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The project team is conducting meetings with utility companies to discuss relocating various underground utilities prior to the City project beginning construction. The engineering consultant is currently working on the 90% plan submittal.					6/1/2026	

# Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
The engineering consultant is currently working on the 90% plan submittal.						5/11/2026
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
The project team is conducting meetings with utility companies to discuss relocating various underground utilities prior to the City project beginning construction. The engineering consultant is currently working on the 90% plan submittal.						6/1/2026
The engineering consultant is currently working on the 90% plan submittal.						5/11/2026
692	Roland Neufeld	Traffic Signal Analysis & Implementation	As new development occurs within the City, new infrastructure and community facilities will be required to meet the demands of future development. New transportation facilities will be needed as new residential and non-residential development will generate residents and employees who will generate additional trips on the City's roads and increase the impact on existing facilities.  The Public Facilities Element has identified the several intersections as City projects to be improved to signalized intersections in order to serve and keep the transportation system at an acceptable level of service. The initial FY25/26 will be performing the traffic analysis not only for traffic signal but also roundabout feasibility of the listed intersections (total of 8) and providing an order of priority for construction implementation and rolling into design and construction of at least two intersections for the subsequent fiscal years.	East Avenue at: 7th, 10th & 12th, 12th at McCourtney, Ferrari Ranch Road at Caledon Circle West and Sorrento Parkway, Nicolaus Road at Lakeside Drive, McBean Park Drive at D Street.	Approved	\$800,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
No changes since last update.						6/1/2026
No changes since last update.						5/11/2026
699	Jacob Groeser	Pothole Repair Project	Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will maximize life of repair, meeting or exceeding the life of the adjacent street pavement.	Fiddymment Road	Approved	\$250,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
No updates.						6/8/2026
Cape seal plans and specifications are nearly complete. Bidding will begin this month.					Design	5/11/2026

## Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Potholing was completed and the results are being incorporated into the design drawings. The 95% design drawings will be submitted for City and UPRR utility encroachment permit review this week.				Design	6/9/2026	
UPRR agreement has been obtained, and we are now scheduling the potholing subcontractor and flagging services for end of May.				Design	5/8/2026	
657	Jonnelyn Espartero	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	\$1,300,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The City continues to coordinate with the contractor regarding the additional PG&E scope. The start of construction has been moved to early August.				Construction	6/8/2026	
PG&E has required the City to modify the project design to comply with PG&E's latest standards. City staff are currently coordinating with the designer and contractor to incorporate the required modifications. The contractor remains on schedule to begin construction in late May to early June.				Construction	5/11/2026	
658	Jonnelyn Espartero	Sewer Hot Spots Repair	Replacement of sewer pipes, manholes or other wastewater appurtenances that are problematic and create a higher potential sanitary sewer overflow, and/or installation of equipment to facilitate maintenance of the system.	Various locations	Approved	\$1,105,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Surveys of the backyards of affected residential properties have been completed. The designer may revise the proposed rehabilitation approach based on the survey findings. The 65% deliverables are scheduled for submittal on 6/26.				Design	6/8/2026	
Project exhibits have been distributed and affected homeowners have been notified to request access to potentially impacted backyards as design is being finalized. Consultant, in coordination with public works staff, will be conducting site visits to residential properties through mid-May.				Design	5/8/2026	

## Water

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
654	Jacob Groeser	Water Distribution Rehab FY 23/24	This project consists of the installation of approximately 8,000 feet of new water lines, water services, and fire hydrants within the project limits.	4th street between O street and J street. M, L and K streets between 3rd street and 5th street. Stephanie court. 3rd street between L and K street.	Approved	\$5,500,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Pre-construction meeting is scheduled the week of June 8. Construction will begin in 1-2 weeks.				Construction	6/8/2026	
Early submittals are being reviewed. Construction is scheduled to begin in June.				Construction	5/11/2026	
713	Jonnelyn Espartero	K, O, P & 5th Street Water Rehabilitation	The project consists of replacing old and deteriorated water pipes, water service lines, and fire hydrants along K, O, P, and 5th Street. It will install approximately 3,900 LF of new 8" water pipe and 950 LF of 10" water pipe along with associated fire hydrants, water services, and water appurtenances including new water sampling stations, if necessary.	K Street from 1st Street to 5th Street O Street from 3rd Street to 5th Street P Street from the NE corner of the undeveloped parcel at the NW corner of O Street and 3rd Street 5th Street from J Street to O Street	Approved	\$3,562,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

# Water

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
713	Jonnelyn Espartero	K, O, P & 5th Street Water Rehabilitation	The project consists of replacing old and deteriorated water pipes, water service lines, and fire hydrants along K, O, P, and 5th Street. It will install approximately 3,900 LF of new 8" water pipe and 950 LF of 10" water pipe along with associated fire hydrants, water services, and water appurtenances including new water sampling stations, if necessary.	K Street from 1st Street to 5th Street O Street from 3rd Street to 5th Street P Street from the NE corner of the undeveloped parcel at the NW corner of O Street and 3rd Street 5th Street from J Street to O Street	Approved	\$3,562,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The designer continues to work on the 65% deliverables, which remain on track for submittal on 6/8.				Design	6/8/2026	
The project remains in preliminary design. The City to provide locations of the existing water meters, that surveyors were unable to locate during survey, to design consultant. The 65% deliverables are on track for early June submittal.				Design	5/8/2026	