

Airport

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
619	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
Status Update				Project Phase		Date
A final draft plan is anticipated to be ready for review in Spring 2026. Per FAA requirements, the project must be completed by August 2026.						7/9/2026
A final draft plan is anticipated to be ready for review in Spring 2026. Per FAA requirements, the project must be completed by August 2026.						6/1/2026

Drainage

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase		Date
Staff have requested a scope and fee from Stantec to finish the civil plans and specifications, following the retirement of the previous engineering firm.						7/9/2026
Staff are working to hire a new engineering consultant following the retirement of the former design engineer.						6/1/2026

Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
Status Update				Project Phase		Date
Contractor continues to make progress and has finalized installation of irrigation and electrical components. We are waiting for PG&E to energize the site to proceed with installation of all landscaping materials including the sod for the soccer field. Striping of the sports court and parking lot will occur by mid-July. They anticipate being completed by end of July. However, there is the 90-day landscape maintenance period that is necessary prior to the City fully accepting the park.				Construction		7/2/2026
The contractor has resumed all construction activities on-site to complete the remaining items including irrigation, electrical, landscaping and striping of the sports court and parking lot. They anticipate being completed in 4-6 weeks. However, there is the 90-day landscape maintenance period that is necessary prior to the City fully accepting the park.				Construction		6/9/2026

Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
Status Update				Project Phase	Date	
The contractor will have completed storm drain, sewer, sidewalk placement, retaining wall, shade and playground footings by the end of July. Remaining items of work include landscape plantings, sod for the soccer field, irrigation laterals, driveway paving and water connections.				Construction	7/6/2026	
The contractor continues to work on underground utility installation (sewer, water, electrical) along with sidewalk placement, and installation of retaining wall, shade and playground footings.				Construction	6/9/2026	
637	Travis Williams	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
Status Update				Project Phase	Date	
Construction is currently in suspension pending utility relocation.				Construction	7/2/2026	
The contractor is working on a restart date, as a change in the skatepark layout was necessary to work with the discovered PG&E utilities. They anticipate being back on site mid-June.				Construction	6/9/2026	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
Status Update				Project Phase	Date	
The project plans were submitted to Caltrans in early July for approval.					7/9/2026	
Final changes are being made to the project plans prior to submittal to Caltrans for approval, currently anticipated to take place in June.					6/1/2026	
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
Status Update				Project Phase	Date	
No updates to this project.				Construction	6/8/2026	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	\$725,000
Status Update				Project Phase	Date	
No updates to this project.				Design	7/10/2026	
No updates to this project.				Design	6/8/2026	
626	Jonnelyn Espartero	PD Parking Lot Expansion	Existing parking lot of the Lincoln Police Department will be expanded. The project will include additional parking spaces, new site lighting, gate, fencing, and construction of public sidewalk, curb and gutter.	North of the existing Police Department Parking Lot	Approved	\$755,000
Status Update				Project Phase	Date	
The project is substantially complete and the contractor is working on punch list items. Staff anticipate bringing the notice of completion to council the second meeting in July.				Construction	7/2/2026	
Contractor has completed placement and compaction of aggregate base on 6/5. Paving to start on week of 6/8. Anticipated completion date is end of June.				Construction	6/8/2026	
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	\$537,000
Status Update				Project Phase	Date	
No updates to this project.				Design	7/10/2026	
No updates to this project.					6/8/2026	
715	Jonnelyn Espartero	Verdera Tank #3 Ladder Retrofit	Installation of ladder, d-rings and partial railings to the existing water tank	Near Twelve Bridges Dr and Camino Verdera	In Construction	\$80,000
Status Update				Project Phase	Date	
The contractor has procured materials for the project and is scheduled to begin construction the week of July 27.				Construction	7/13/2026	
The City has approved the ladder and handrail design drawings. The contractor will procure materials, which is expected to take approximately five weeks. As a result, the start of construction has been moved to July.				Construction	6/8/2026	
704	Jacob Groeser	Fire Station 35 Improvements	Install an asphalt driveway at Fire Station 35 to connect the back of the building. Also includes the installation of new HVAC units.	Fire Station 35 2525 E Joiner Parkway	Approved	\$150,000
Status Update				Project Phase	Date	
Contract will be awarded on July 14th. Construction is scheduled to begin shortly thereafter.				Bidding / Award of Contract	7/10/2026	
Bidding is underway with construction scheduled to begin in late July.				Bidding / Award of Contract	6/8/2026	
721	Jacob Groeser	Park and Ride Lot Bus Shelter	Install new bus shelters, lighting, and parking lot improvements for upcoming transit routes which will use this area as a stop.	Park and Ride lot south of the SR-65 crossing on Industrial Avenue.	Approved	\$180,568
Status Update				Project Phase	Date	
Final specifications for bus shelter are being coordinated with local transit agencies prior to bidding.				Design	7/10/2026	

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
721	Jacob Groeser	Park and Ride Lot Bus Shelter	Install new bus shelters, lighting, and parking lot improvements for upcoming transit routes which will use this area as a stop.	Park and Ride lot south of the SR-65 crossing on Industrial Avenue.	Approved	\$180,568
Status Update				Project Phase	Date	
Ammenities, signage, and specifications are being coordinated with local transit agencies. Bidding should take place this summer.				Design	6/8/2026	

Solid Waste

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
722	Jacob Groeser	Beermann Plaza Trash Enclosure	This project will create a dedicated trash enclosure to manage the waste generated by the businesses adjacent to the Beermann Plaza.	Beermann Plaza 554 F Street	Approved	\$500,000
Status Update				Project Phase	Date	
Bidding period will end mid-July. Construction is anticipated to begin this summer.				Bidding / Award of Contract	7/10/2026	
Final plans and specs are being prepared for summer construction.				Design	6/8/2026	

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The project team continues to work on the Right-of-Way phase since receiving Caltrans authorization to begin in May. Similarly, drainage technical studies and utility coordination efforts are required to be updated due to the long duration of the project. Much of the work last month has been fine-tuning work scope for sub-consultants. These administrative and technical activities will be continuing for the next several months. We hope to complete right-of-way by the end of the calendar year and have approved final design in early 2027. Then, we would submit all documents to Caltrans for approval to bid for construction. Funding availability from the federal/state program will affect our schedule.				Right-of-Way	7/15/2026	
The consultant team has initiated preparation of survey and legal descriptions for right-of-way acquisition needed for the project. Right-of-way will include temporary construction easements for construction activities and permanent easements for the new bridge. Drainage technical studies and permits are also project requirements that are being actively updated to satisfy state and federal regulations. These approvals, along with federal funding, are necessary prior to the start of the construction phase.				Right-of-Way	6/10/2026	
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
Status Update				Project Phase	Date	
Staff are currently reviewing the revised plans that include aesthetic modifications.					7/9/2026	
The design consultant are making changes to the final plans based on aesthetic design requests from City Council. The revised plans are anticipated to be submitted to the City for review in July.					6/1/2026	

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved	\$0
Status Update				Project Phase		Date
No change since last update.						7/9/2026
No change since last update.						6/1/2026
662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
Status Update				Project Phase		Date
Construction is mostly complete. Remaining items of work include curb and gutter replacement, and filling existing storm drain pipes with slurry prior to abandonment.				Construction		7/10/2026
Contract has been awarded and first round of submittals have been sent in for review. Construction will begin mid-June.				Construction		6/8/2026
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
Status Update				Project Phase		Date
The engineering consultant is currently working on the 90% plan submittal. The pavement design consultants are taking potholing asphalt and soil samples the week of July 6th along Ferrari Ranch Road.						7/9/2026
The project team is conducting meetings with utility companies to discuss relocating various underground utilities prior to the City project beginning construction. The engineering consultant is currently working on the 90% plan submittal.						6/1/2026
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
Status Update				Project Phase		Date
The engineering consultant is currently working on the 90% plan submittal.						7/9/2026
The project team is conducting meetings with utility companies to discuss relocating various underground utilities prior to the City project beginning construction. The engineering consultant is currently working on the 90% plan submittal.						6/1/2026

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
692	Roland Neufeld	Traffic Signal Analysis & Implementation	As new development occurs within the City, new infrastructure and community facilities will be required to meet the demands of future development. New transportation facilities will be needed as new residential and non-residential development will generate residents and employees who will generate additional trips on the City’s roads and increase the impact on existing facilities. The Public Facilities Element has identified the several intersections as City projects to be improved to signalized intersections in order to serve and keep the transportation system at an acceptable level of service. The initial FY25/26 will be performing the traffic analysis not only for traffic signal but also roundabout feasibility of the listed intersections (total of 8) and providing an order of priority for construction implementation and rolling into design and construction of at least two intersections for the subsequent fiscal years.	East Avenue at: 7th, 10th & 12th, 12th at McCourtney, Ferrari Ranch Road at Caledon Circle Westand Sorrento Parkway, Nicolaus Road at Lakeside Drive, McBean Park Drive at D Street.	Approved	\$800,000
Status Update				Project Phase		Date
No changes since last update.						7/9/2026
No changes since last update.						6/1/2026
699	Jacob Groeser	Pothole Repair Project	Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will maximize life of repair, meeting or exceeding the life of the adjacent street pavement.	Fiddymment Road	Approved	\$250,000
Status Update				Project Phase		Date
No updates to this project.						7/10/2026
No updates.						6/8/2026

Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
Status Update				Project Phase		Date
The City has received the 100% PS&E and is currently reviewing the plans. Concurrently, the PS&E package has been sent to UPRR and Kinder Morgan for their review. The anticipated advertisement for bids is scheduled for Fall 2026.				Design		7/13/2026
The 95% design drawings have been submitted for City, UPRR and Kinder-Morgan utility encroachment permit review. Staff anticipates moving forward with final bid documents in 4-6 weeks.				Design		7/2/2026
Potholing was completed and the results are being incorporated into the design drawings. The 95% design drawings will be submitted for City and UPRR utility encroachment permit review this week.				Design		6/9/2026

Wastewater						
CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
657	Jonnelyn Espartero	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	\$1,300,000
Status Update				Project Phase	Date	
The City continues to respond to RFIs submitted by the contractor. A site meeting is scheduled for July 20 to discuss PG&E and AT&T work. Construction remains on track to start in early August.				Construction	7/13/2026	
The City continues to coordinate with the contractor regarding the additional PG&E scope. The start of construction has been moved to early August.				Construction	6/8/2026	
658	Jonnelyn Espartero	Sewer Hot Spots Repair	Replacement of sewer pipes, manholes or other wastewater appurtenances that are problematic and create a higher potential sanitary sewer overflow, and/or installation of equipment to facilitate maintenance of the system.	Various locations	Approved	\$1,105,000
Status Update				Project Phase	Date	
The City has received the 65% submittal package and is currently reviewing the plans.				Design	7/13/2026	
Surveys of the backyards of affected residential properties have been completed. The designer may revise the proposed rehabilitation approach based on the survey findings. The 65% deliverables are scheduled for submittal on 6/26.				Design	6/8/2026	

Water						
CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
654	Jacob Groeser	Water Distribution Rehab FY 23/24	This project consists of the installation of approximately 8,000 feet of new water lines, water services, and fire hydrants within the project limits.	4th street between O street and J street. M, L and K streets between 3rd street and 5th street. Stephanie court. 3rd street between L and K street.	Approved	\$5,500,000
Status Update				Project Phase	Date	
Construction will begin the week of July 13th. Preliminary work includes mobilization and potholing for existing utilities prior to excavation.				Construction	7/10/2026	
Pre-construction meeting is scheduledthe week of June 8. Construction will begin in 1-2 weeks.				Construction	6/8/2026	
713	Jonnelyn Espartero	K, O, P & 5th Street Water Rehabilitation	The project consists of replacing old and deteriorated water pipes, water service lines, and fire hydrants along K, O, P, and 5th Street. It will install approximately 3,900 LF of new 8” water pipe and 950 LF of 10” water pipe along with associated fire hydrants, water services, and water appurtenances including new water sampling stations, if necessary.	K Street from 1st Street to 5th Street O Street from 3rd Street to 5th Street P Street from the NE corner of the undeveloped parcel at the NW corner of O Street and 3rd Street 5th Street from J Street to O Street	Approved	\$3,562,000
Status Update				Project Phase	Date	
The City has completed its review of the 65% plans. Comments were sent to the designer on July 7.				Design	7/13/2026	
The designer continues to work on the 65% deliverables, which remain on track for submittal on 6/8.				Design	6/8/2026	