

# Capital Improvement Project Status



## Airport

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
619	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
<b>Status Update</b>						
A final draft plan is anticipated to be ready for review in January 2026.						
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## Drainage

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, reggrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
<b>Status Update</b>						
A meeting is planned for mid-January to discuss next steps with the City's floodplain consultant.						
No change since last update.						

## Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
463	Jacob Groeser	12 Bridges Backstop Repair	Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.	Twelve Bridges Park 2574 EASTRIDGE DR	Approved	\$56,700
<b>Status Update</b>						
Outstanding items of work include coring for additional posts and installation of custom netting.						
Construction is in progress. Project should be complete by the end of the year.						

## Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
			<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>
			The project is in winter suspension due to saturated conditions. Contractor is working on stabilization of the site.		Construction	1/9/2026
			Contractor continues playground equipment and shade shelter installation. Parking lot paving and concrete work, including the basketball court, will be completed in December.		Construction	12/1/2025
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
			<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>
			Sidewalk grading and form work continue along with installation of underground utilities. Progress has been slow due to ongoing wet weather.		Construction	1/9/2026
			Trenching for storm drain utilities continues. Sidewalk grading and form work will begin in December, weather permitting.		Construction	12/1/2025
637	Travis Williams	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
			<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>
			Project is still in winter suspension. No significant updates.		Construction	1/8/2026
			No changes from last update.		Construction	12/2/2025

## Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
			<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>

## Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
<b>Status Update</b>						
			A meeting is planned for mid-January to discuss progress and next steps with the City's floodplain consultant.			1/8/2026
			No change since last update.			12/5/2025
622	Araceli Cazarez	PD IT Room Expansion	Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$840,000
<b>Status Update</b>						
			Contractor has completed all work. City staff is working through final project documentation and preparing for project Notice of Completion.		Construction	1/9/2026
			Switchgear has been installed, and meter connections have been made and passed by PG&E inspection. The building is back on permanent power. Contractor has a few punch list items remaining before we can proceed with the formal notice of completion for the project.		Construction	12/1/2025
632	Roland Neufeld	City Hall Reorganization Project	Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Postponed	\$225,000
<b>Status Update</b>						
			The project has been placed on hold, likely through the end of 2026.			1/8/2026
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
<b>Status Update</b>						
			Heaters have been purchased and are currently being fabricated.		Construction	1/8/2026

## Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
		Status Update			Project Phase	Date
		No updates to this project.			No Action Taken	12/4/2025
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	\$725,000
		Status Update			Project Phase	Date
		No updates to this project.			Design	1/8/2026
		Specifications for slurry seal applications are being prepared. Project will be bid with several other parking lot projects next spring.			Design	12/4/2025
703	Jonnelyn Espartero	McBean Pool Resurfacing	Pool replastering, replacement pool drains, waterline tiles, LED pool lights, and repair of the autofill system.	61 McBean Park Drive	Approved	\$247,000
		Status Update			Project Phase	Date
		Contractor has completed replastering the pool. County post inspection and punchlist walk to be scheduled week of 1/12.			Construction	1/8/2026
		Demolition has been completed. Contractor is installing pool bricks, coping and tiles.			Construction	12/2/2025
626	Jonnelyn Espartero	PD Parking Lot Expansion	Existing parking lot of the Lincoln Police Department will be expanded. The project will include additional parking spaces, new site lighting, gate, fencing, and construction of public sidewalk, curb and gutter.	North of the existing Police Department Parking Lot	Approved	\$755,000
		Status Update			Project Phase	Date
		Project is in winter suspension. No significant updates.			Construction	1/8/2026
		Construction submittals are being reviewed. Contractor has started mobilization week of 11/24.			Construction	12/2/2025
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	\$537,000
		Status Update			Project Phase	Date
		Bid package is being revised to include a few additional features in the roof safety system.			Design	1/8/2026
		Bid package is complete. Bid period will begin in late December or early January.			Bidding / Award of Contract	12/4/2025

## Solid Waste

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
722	Jacob Groeser	Beermann Plaza Trash Enclosure	This project will create a dedicated trash enclosure to manage the waste generated by the businesses adjacent to the Beermann Plaza.	Beermann Plaza 554 F Street	Approved	\$500,000
		Status Update			Project Phase	Date

## Solid Waste

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
722	Jacob Groeser	Beermann Plaza Trash Enclosure	This project will create a dedicated trash enclosure to manage the waste generated by the businesses adjacent to the Beermann Plaza.	Beermann Plaza 554 F Street	Approved	\$500,000
		Status Update		Project Phase	Date	
		Topographic survey of the plaza is complete. A set of 30% draft plans is being prepared.		Design	1/8/2026	

## Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
		Status Update		Project Phase	Date	
		The project team is still trying to coordinate a meeting with Caltrans to address State comments in order to move the project forward to the next phase.		Right-of-Way	1/9/2026	
		The engineering consultant has continued with the technical work required by the state. Last month, staff received additional technical comments from Caltrans regarding the request for authorization to start right-of-way and fund design submitted in July. The project team will be scheduling a meeting with Caltrans in January to address the comments.		Right-of-Way	12/3/2025	
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
		Status Update		Project Phase	Date	
		The landscape architect sub-contractor is working on improving the aesthetics of the project that will likely require changes to the project plans. Project construction is on hold pending the additional design work.			1/8/2026	
		A contract amendment is going to City Council for approval on December 9th to hire a landscape architect sub-contractor to improve the aesthetics of the project. Project construction is on hold pending the additional design work.			12/5/2025	
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved	\$0
		Status Update		Project Phase	Date	
		No change since last update.			1/8/2026	
		Contractor is waiting on the delivery of project signs. Construction is anticipated to begin in early 2026, pending good weather.			12/5/2025	

662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
		Status Update		Project Phase	Date	

## Streets

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662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be installed to provide future access for maintenance	6th Street	Approved	\$218,750
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Plans are being modified to reflect the additional American Rescue Plan Act funds that will supplement the project expenses. Project is scheduled to be submitted to City Council for bidding approval in the month of January.				Design	1/8/2026	
Project specifications and exhibits are being finalized.				Design	12/4/2025	
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff is reviewing the 65% plan submittal.				Design	1/8/2026	
65% Plans are anticipated in January 2026.				Design	12/5/2025	
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff is reviewing the 65% plan submittal.				Design	1/8/2026	
65% Plans are anticipated in January 2026.				Design	12/5/2025	
601	Araceli Cazarez	I Street Rehabilitation	The project will include reconstruction of pavement, curb and gutter, sidewalk, driveway conforms, curb ramps and pavement striping on I Street between 1st Street to 4th Street.	I Street from 1st to 6th	Approved	\$2,100,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
FDR-C pulverization, cement, remix and grading will start the week of January 12. Limits will be from 1st St – 6th St with full road closures anticipated from 1/12-1/30.				Construction	1/8/2026	
Reconstruction of curb ramps is close to completion. Other concrete work anticipated to start week of 12/8 and paving to start third week of December.				Construction	12/2/2025	

## Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
692	Roland Neufeld	Traffic Signal Analysis & Implementation	<p>As new development occurs within the City, new infrastructure and community facilities will be required to meet the demands of future development. New transportation facilities will be needed as new residential and non-residential development will generate residents and employees who will generate additional trips on the City's roads and increase the impact on existing facilities.</p> <p>The Public Facilities Element has identified the several intersections as City projects to be improved to signalized intersections in order to serve and keep the transportation system at an acceptable level of service. The initial FY25/26 will be performing the traffic analysis not only for traffic signal but also roundabout feasibility of the listed intersections (total of 8) and providing an order of priority for construction implementation and rolling into design and construction of at least two intersections for the subsequent fiscal years.</p>	East Avenue at: 7th, 10th & 12th, 12th at McCourtney, Ferrari Ranch Road at Caledon Circle West and Sorrento Parkway, Nicolaus Road at Lakeside Drive, McBean Park Drive at D Street.	Approved	\$800,000
<b>Status Update</b>						
A contract amendment will go before City Council on January 13th to include signal analysis for the Nicolaus Road and Nelson Lane intersection.				Project Phase		Date
						1/8/2026
A contract amendment will go before City Council in January to include a signal analysis for the Nicolaus Road and Nelson Lane intersection.						12/5/2025
699	Jacob Groeser	Pothole Repair Project	Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will maximize life of repair, meeting or exceeding the life of the adjacent street pavement.	Fiddymont Road	Approved	\$250,000
<b>Status Update</b>						
Base repairs are scheduled for January 13th. Specification package for the cape seal portion of the project is still being prepared.				Project Phase		Date
						Construction
Quotes for pothole repairs have been solicited. Specification package for cape seal is being prepared.				Design		12/4/2025

## Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
<b>Status Update</b>						
No new updates. 90% plans and specifications are still in review.				Project Phase		Date
						1/8/2026
No new update. Permit coordination with UPRR still continues and 90% design plans are still in review.				Design		12/2/2025
657	Araceli Cazarez	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	\$1,300,000
<b>Status Update</b>						
				Project Phase		Date

## Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
657	Araceli Cazarez	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	\$1,300,000
		<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>	
		Project is still in suspension. No significant updates.		Construction	1/8/2026	
		No significant update. Construction submittals are in review.				12/2/2025
658	Araceli Cazarez	Sewer Hot Spots Repair	Replacement of sewer pipes, manholes or other wastewater appurtenances that are problematic and create a higher potential sanitary sewer overflow, and/or installation of equipment to facilitate maintenance of the system.	Various locations	Approved	\$1,105,000
		<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>	
		The City is currently reviewing sewer improvements exhibit and CCTV footage report provided by the designer.		Design	1/8/2026	
		Designer is reviewing field investigation reports and preparing the 65% design documents.		Design		12/2/2025

## Water

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
654	Jacob Groeser	Water Distribution Rehab FY 23/24	This project consists of the installation of approximately 8,000 feet of new water lines, water services, and fire hydrants within the project limits.	4th street between O street and J street. M, L and K streets between 3rd street and 5th street. Stephanie court. 3rd street between L and K street.	Approved	\$5,500,000
		<b>Status Update</b>		<b>Project Phase</b>	<b>Date</b>	
		Final modifications to the plans are being made. Plans and specifications will be approved by City Council on January 14th, and the bidding period will begin at the end of this month.		Design	1/8/2026	
		90% Design package is anticipated this week. Final modifications will be made this month and bidding will begin in January.		Design		12/4/2025