## Capital Improvement Project Status



Airpor	+					
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
19	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
	Status Update	2			Project Phase	Date
	_	to report since the last update. An a be submitted to the City for review	nnual report was recently sent to the FAA outlining project progress to date. A draft of a summer 2025.	f the Pavement Management Plan is		8/7/2025
	_	to report since the last update. An a be submitted to the City for review	nnual report was recently sent to the FAA outlining project progress to date. A draft or in summer 2025.	f the Pavement Management Plan is		7/3/2025
Draina	age					
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
.81	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Ro	ad Approved	\$2,325,000
	Status Update	•			Project Phase	Date
			on and associated fee were submitted to the Regional Water Quality Control Board in ipated soon, although an exact timeframe is still unknown.	June. Environmental permitting clearance		8/7/2025
		oplication and associated fee were s anticipated soon, although an exac	ubmitted to the Regional Water Quality Control Board in June. Environmental permitti t timeframe is still unknown.	ng clearance from the Water Board and US		7/3/2025
Park						
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
463	Jacob Groeser	12 Bridges Backstop Repair	Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.	Twelve Bridges Park 2574 EASTRIDGE DR	Approved	\$56,700
	Status Update				Project Phase	Date
	No update to	this project.			Bidding / Award of Contract	7/31/2025
	No update to	this project.			Bidding / Award of Contract	7/2/2025

CIP#	Project Manager	CIP Title	CIP Description	Location Description	Proje	ct Status	FY Total
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School.  The park site was originally referred to as Brentford Circle Park, then renamed  Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Cir	cle In Cor	struction	\$3,680,000
	Status Update	е			Project Phase	Date	
	The contracto	or has completed the domestic water	r, sewer, and storm drain utilities. Next week, grading activities will begin, followed clo	sely by sidewalk and pathway construction.	Construction	8/5/2025	
		or continues to install utility pipelines rigation and landscape areas.	s. Upon completion of utility work, the contractor can begin grading and construction of	of sidewalks and parking lots, while also	Construction	7/7/2025	
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Appro	ved	\$425,000
	Status Update	e	· · ·		Project Phase	Date	
	The contracto	or is working on mass grading activiti	es that are anticipated to continue through September. Wet utility installation to follo	w.	Construction	8/5/2025	
	The pre-const of July 14.	truction meeting took place on June	26th. The contractor is working through environmental permits and material procuren	nent. They will be on site mobilizing the week	Construction	7/7/2025	
	The pre-const the second w	_	ne 26th at which time a baseline schedule will be received from the contractor. Current	tly, the contractor will be on site mobilizing	Construction	6/25/2025	
637	Araceli Cazarez	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Appro	ved	\$550,000
	Status Update	е			Project Phase	Date	
		·	s and technical specifications. The bid documents were published beginning on July 3rd with the construction contract award in September.	d. Bids are scheduled to be opened on	Bidding / Award of Contract	8/1/2025	
	The project w week of July.	·	ng at the June 24th City Council meeting. We are working on final plan QC and prepari	ing to publish the project for bidding the first	Construction	6/25/2025	

**Location Description** 

**Project Status** 

**FY Total** 

CIP#

**CIP Title** 

**Project Manager** 

**CIP Description** 

Public	<b>Facilities</b>					
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR Moore Road stub street on the east side of SR65.	55 to the Approved	\$1,215,000
	Status Update			Project Phase		Date
	consultant is	_	nd the City of Lincoln for long term maintenance of the trail will go to Council for approach, accurate flood model that would allow the City to comply with Caltrans requiremen			8/7/2025
	consultant is		ents to the maintenance agreement that would go into effect once the project has bee ed, accurate flood model that would allow the City to comply with Caltrans requiremen	, · · · · · · · · · · · · · · · · · · ·		7/3/2025
622	Araceli Cazarez	PD IT Room Expansion	Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$840,000
	Status Update	2		Project Phase		Date
		or continues to work with PG&E for t re still scheduled to be delivered and	the new switch gear and electrical panel installation. Per the latest communications the dinstalled by the end of the month.	e work is being scheduled for mid-August. Construction		8/1/2025
			the new switch gear and electrical panel installation. PG&E has stated they will be avain of the lockers; the delivery date was pushed out by the supplier from early June to m			6/25/2025
632	Roland Neufeld	City Hall Reorganization Project	Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall.  The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing	City Hall 600 Sixth Street	Postponed	\$225,000
			carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.			

The project has been placed on hold, likely through the end of 2026.

Public I	Facilities							
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
237 & 238	Jacob Groeser	Senior Center Meal & Outdoor Eating Project	In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.	391 H Street		Approved		\$773,681
	Status Update				Project Phase		Date	
	Assembly and	installation of shade structure is sc	heduled to take place in August.		Construction		7/31/2025	
	Remaining ite	ms of work include the assembly of	the shade structure and minor landscaping.		Construction		7/2/2025	
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard		Approved		\$100,000
	Status Update				Project Phase		Date	
	Quotes to furi	nish heaters have been received. Ci	ty Staff is confirming the selected product is adequate for the project.		Design		7/31/2025	
	City currently submitted.	has an open request for quotes for	manufacturers to supply the equipment. Heaters will be installed by an on-call electric	ian after an acceptable quote has been	Design		7/2/2025	
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), street)	and Art Building (580 6th	Approved		\$725,000
	Status Update				Project Phase		Date	
	Bid document	s are being prepared. Project will lil	kely be bundled with other parking lot improvement projects scheduled for Spring 202	6.	Design		7/31/2025	
	Topographic s	urvey of parking lot is complete. Ne	ew grades are being designed.		Design		7/2/2025	

Street						
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park I	Auburn Ravine Bridge Replacement @ McBean Park Drive Or	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
	Status Updat	е			Project Phase	Date
			month, staff was able to move forward and submit a Request for Authoriza ederal Highway Bridge Program (HBP) returned comments the week of Augu			8/11/2025
		ed the grant supplemental agreemese, which is right-of-way acquisitio	ent and returned it to the state (Caltrans). Project consultant engineer is coon.	ordinating with Caltrans for authorization to proceed to	Right-of-Way	7/7/2025

Street	S						
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status		FY Total
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved		\$0
	Status Update	e		Project Phase	:	Date	
	The final proj	iect Plans and Specifications were ap	proved by City Council for approval on July 8th. The bidding process to hire a contract	or is anticipated to begin in August.		8/7/2025	
	The final proj	ect Plans and Specifications will go t	o City Council for approval on July 8th. The bidding process to hire a contractor will be	gin shortly thereafter.		7/3/2025	
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations	Approved		\$0
	Status Updat	e	·	Project Phase		Date	
	The contracto	or has ordered the necessary signs fo	or the project. Onsite construction is anticipated to occur mid-August.			8/7/2025	
	Construction	is anticipated to begin in July. Waitin	ng on contractor availability.			7/3/2025	
662	Jacob Groeser	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved		\$218,750
	Status Update	e		Project Phase		Date	
	No updates t	o this project.		Design		7/31/2025	
	No updates t	o this project.		Design		7/2/2025	
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Fer Road/Sun City Boulevard	rari Ranch Approved	\$	10,000,000
	Status Updat	е		Project Phase		Date	
	the horizonta		al document has closed. The final CEQA document will go to Council for approval in Sepan will begin working on the final design and creating the project plans. This project is ection improvements project.			8/7/2025	
			al document has begun and will last until July 18th. The design team have submitted the in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection imp			7/3/2025	

Streets								
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north	h)	Approved		\$6,374,085
	Status Update				Project Phase		Date	
			al roadway alignment. The design team will begin working on the final design and crea bad Intersection Improvements project.	ting the project plans. This project is being			8/7/2025	
652	Jacob Groeser	Industrial Avenue Repairs	Repaving a portion of Industrial avenue and correcting rutting in the vicinity of the 12 Bridges Drive intersection. Second half of the Pavement Preservation FY 24/25 project.	Industrial Avenue		Approved		\$650,000
	Status Update				Project Phase		Date	
	Paving and sto	orm drain repair on Industrial Avenu	ne are complete. Remaining work includes striping and minor site cleanup.		Construction		7/31/2025	
	Preconstruction	on meeting is set for July 11th with o	construction starting shortly afterwards.		Construction		7/2/2025	
601	Araceli Cazarez	I Street Rehabilitation	The project will include reconstruction of pavement, curb and gutter, sidewalk, driveway conforms, curb ramps and pavement striping on I Street between 1st Street to 4th Street.	I Street from 1st to 4th		Approved		\$2,100,000
	Status Update				Project Phase		Date	
	The project is	currently out to bid, with bids sched	duled to be opened on August 7th.		Bidding / Award of Contr	act	8/1/2025	

Waste	water						
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPPR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Bl	vd and H Street	Approved	\$320,000
	Status Update				Project Phase		Date
	The 65% desig	n plans are underway and will be su	abmitted to city staff for review and comment at the end of August.		Design		8/1/2025
			or review. There are a few pipe segments that public works is confirming location/existing firmed, the remediation options will be finalized and plans put together.	stence as they could not be found by the	Design		6/25/2025
478	Araceli Cazarez	East Joiner Parkway Pump Station Improvements	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersect Parkway and Fieldstone Drive.	ction of East Joiner	Approved	\$1,775,000
	Status Update				Project Phase		Date

CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status	FY 1
'8	Araceli Cazarez	East Joiner Parkway Pump Station Improvements	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersect Parkway and Fieldstone Drive.	tion of East Joiner	Approved	\$1,77
	Status Update	2			Project Phase		Date
	The project h	as been completed and the Notice of	f Completion approved by Council.		Notice of Completion		8/1/2025
			ing. The contractor is cleaning up the site and finalizing punch list items. The notice o acements and manifold improvements, TESCO will be updating the programming mod		Construction		6/25/2025
Vater							
IP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status	FY 1
5	Andrew Kellen	Water Distribution Rehab FY 20/21 West - H, I , J Streets	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5 to J Streets; 4th Street from H to O Streets	th and 6th Streets from H	In Construction	\$8,50
							D-4-
	Status Update	e			Project Phase		Date
	Contractor ha	as completed remaining punch list ite	ems and is currently working through close out documentation. All remaining change continuous of Completion anticipated for September 2025.	rders and close out documentation are	Notice of Completion		8/5/2025
	Contractor ha anticipated to The contracto	as completed remaining punch list ite to be complete in the next two weeks, or has completed the water system in		ontractor will be completing the items over			
8	Contractor ha anticipated to The contracto	as completed remaining punch list ited to be complete in the next two weeks, or has completed the water system in reeks. Once the punch list has been completed the water system in reeks.	, with Notice of Completion anticipated for September 2025.  Installation and pavement restoration work. A punch list has been developed and the c	ontractor will be completing the items over	Notice of Completion  Construction  inch meter on 1st Street	Approved	8/5/2025
3	Contractor ha anticipated to The contracto the coming w	as completed remaining punch list items to be complete in the next two weeks, or has completed the water system in reeks. Once the punch list has been completed the water Replacement FY21/22	with Notice of Completion anticipated for September 2025.  Installation and pavement restoration work. A punch list has been developed and the completed the contract will go before City Council for Notice of Completion, which is at This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as	ontractor will be completing the items over nticipated for August 2025.  Three 8-inch meters at Gladding McBean; one 8-and one 8-inch meter at the wastewater treatme	Notice of Completion  Construction  inch meter on 1st Street	Approved	8/5/2025 7/7/2025
8	Contractor has anticipated to The contractor the coming we Jacob Groeser  Status Update	as completed remaining punch list items to be complete in the next two weeks, or has completed the water system in reeks. Once the punch list has been completed the water Replacement FY21/22	with Notice of Completion anticipated for September 2025.  Installation and pavement restoration work. A punch list has been developed and the completed the contract will go before City Council for Notice of Completion, which is at This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as	ontractor will be completing the items over nticipated for August 2025.  Three 8-inch meters at Gladding McBean; one 8-and one 8-inch meter at the wastewater treatment facility.	Notice of Completion  Construction  inch meter on 1st Street ent and reclamation	Approved	8/5/2025 7/7/2025 \$23