

Airport

| CIP #         | Project Manager | CIP Title                        | CIP Description   | Location Description     | Project Status | FY Total  |
|---------------|-----------------|----------------------------------|---|--------------------------|----------------|-----------|
| 619           | Roland Neufeld  | Airport Pavement Management Plan | Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP. | Lincoln Regional Airport | Approved       | \$120,000 |
| Status Update |                 |                                  | Project Phase   |                          | Date           |           |
|               |                 |                                  | Nothing new to report since the last update. An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in summer 2025.  |                          | 7/3/2025       |           |
|               |                 |                                  | Nothing new to report since the last update. An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in summer 2025.  |                          | 6/6/2025       |           |
|               |                 |                                  | Nothing new to report since the last update. An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in early 2025.   |                          | 5/8/2025       |           |

Drainage

| CIP #         | Project Manager | CIP Title                           | CIP Description  | Location Description                         | Project Status       | FY Total    |
|---------------|-----------------|-------------------------------------|--|--|----------------------|-------------|
| 181           | Roland Neufeld  | Lakeview Farms Vol. Storage Phase 1 | Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.  | Waltz Road between N Dowd and Wheatland Road | Approved             | \$2,325,000 |
| Status Update |                 |                                     | Project Phase  |  | Date                 |             |
|               |                 |                                     | The permit application and associated fee were submitted to the Regional Water Quality Control Board in June. Environmental permitting clearance from the Water Board and US Army Corps is anticipated soon, although an exact timeframe is still unknown.   |  | 7/3/2025             |             |
|               |                 |                                     | The permit application and associated fee will be submitted to the Regional Water Quality Control Board in June. Environmental permitting clearance from the Water Board and US Army Corps is anticipated soon, although an exact timeframe is still unknown.  |  | 6/6/2025             |             |
|               |                 |                                     | No change since last update. City staff have submitted a Final Notice of Intent to comply with the terms of Section 401 of the Clean Water Act to the Regional State Water Quality Control Board. Environmental permitting from the Water Board and US Army Corps is anticipated soon, although an exact timeframe is still unknown. |  | 5/8/2025             |             |
| 685           | Jacob Groeser   | 11th Street Storm Drain Repair      | Replacement of deteriorated storm drain along 11th Street between East Avenue and Harrison Avenue.   | 11th Street                                  | Notice Of Completion | \$1,200,000 |
| Status Update |                 |                                     | Project Phase  |  | Date                 |             |
|               |                 |                                     | Repairs on Herold Avenue are complete and the notice of completion is set to be approved during the July 22nd City Council meeting.  |  | Notice of Completion | 7/2/2025    |
|               |                 |                                     | Construction contract is complete. Remaining funds will be used to pave adjacent intersections damaged by construction traffic.  |  | Construction         | 6/2/2025    |

Park

| CIP #   | Project Manager | CIP Title  | CIP Description  | Location Description                                | Project Status  | FY Total    |
|---|-----------------|--|--|---|-----------------|-------------|
| 463   | Jacob Groeser   | 12 Bridges Backstop Repair                             | Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.   | Twelve Bridges Park<br>2574 EASTRIDGE DR            | Approved        | \$56,700    |
| Status Update   |                 |  |  | Project Phase                                       | Date            |             |
| No update to this project.  |                 |  |  | Bidding / Award of Contract                         | 7/2/2025        |             |
| Project is on pause until a new bidding period is started.  |                 |  |  | Bidding / Award of Contract                         | 6/2/2025        |             |
| 464   | Travis Williams | Aldo Pineschi Jr. Park                                 | The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.   | Intersection of Brentford Circle and Caledon Circle | In Construction | \$3,680,000 |
| Status Update   |                 |  |  | Project Phase                                       | Date            |             |
| The contractor continues to install utility pipelines. Upon completion of utility work, the contractor can begin grading and construction of sidewalks and parking lots, while also working on irrigation and landscape areas.  |                 |  |  | Construction  | 7/7/2025        |             |
| The contractor at Aldo Pineschi Park continues to work on underground utility installations through early July. At that time, grading and concrete work will begin. The City is working with the contractor to schedule completion of the sidewalk construction along Caledon Circle as soon as practical. However, it will not likely be complete prior to the new school year beginning. Work will continue though the 2025 construction season, with operations likely to last through spring of 2026 depending on the winter weather. |                 |  |  | Construction  | 6/10/2025       |             |
| This project has been under winter suspension since December 4th due to saturated soil and environmental permit restrictions. With the dry weather, the project is anticipated to resume on May 26th. The first construction activities will include grading and utility installation. With approximately 7 months of construction, the project is tentatively scheduled for completion near the end of 2025, depending on weather. However, the sod establishment period will likely be in spring of 2026 due to winter dormancy.        |                 |  |  | Construction  | 5/12/2025       |             |
| 497   | Araceli Cazarez | Bella Breeze Park Master Plan - Phase 1 Implementation | The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.   | Bella Breeze Loop - Twelve Bridges                  | Approved        | \$425,000   |
| Status Update   |                 |  |  | Project Phase                                       | Date            |             |
| The pre-construction meeting took place on June 26th. The contractor is working through environmental permits and material procurement. They will be on site mobilizing the week of July 14.  |                 |  |  | Construction  | 7/7/2025        |             |
| The pre-construction meeting is scheduled for June 26th at which time a baseline schedule will be received from the contractor. Currently, the contractor will be on site mobilizing the second week in July.   |                 |  |  | Construction  | 6/25/2025       |             |
| The construction contract was approved at the May 27th Council Meeting; a pre-construction meeting will be scheduled in the coming weeks with onsite construction anticipated to begin in July.   |                 |  |  | Construction  | 6/3/2025        |             |
| 637   | Araceli Cazarez | Community Center Park Phase 1                          | A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping. | 2010 1st Street                                     | Approved        | \$550,000   |
| Status Update   |                 |  |  | Project Phase                                       | Date            |             |
| The project was authorized to proceed with bidding at the June 24th City Council meeting. We are working on final plan QC and preparing to publish the project for bidding the first week of July.  |                 |  |  | Construction  | 6/25/2025       |             |

Park

| CIP #   | Project Manager | CIP Title                     | CIP Description  | Location Description | Project Status | FY Total  |
|---|-----------------|-------------------------------|--|----------------------|----------------|-----------|
| 637   | Araceli Cazarez | Community Center Park Phase 1 | A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping. | 2010 1st Street      | Approved       | \$550,000 |
| Status Update   |                 |                               |  | Project Phase        | Date           |           |
| The draft Initial Study Mitigated Negative Declaration is available for public review and the 30-day comment period has commenced as required by the CEQA process. Staff is working with the design consultant to ensure the project will be within the allocated budget for construction and are looking at bid alternatives, which has pushed the schedule a few weeks. However, overall the project is still on track to bid this construction season. |                 |                               |  | Design               | 6/3/2025       |           |

Public Facilities

| CIP #  | Project Manager | CIP Title                | CIP Description  | Location Description   | Project Status | FY Total    |
|--|-----------------|--------------------------|--|--|----------------|-------------|
| 613  | Roland Neufeld  | Moore Road Class 1 Trail | Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles. | Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65. | Approved       | \$1,215,000 |
| Status Update  |                 |                          |  | Project Phase  | Date           |             |
| Caltrans is continuing to review the City's comments to the maintenance agreement that would go into effect once the project has been constructed. The City's floodplain consultant is working with FEMA to get an updated, accurate flood model that would allow the City to comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting. |                 |                          |  |  | 7/3/2025       |             |
| Caltrans is reviewing the City's comments to the maintenance agreement that would go into effect once the project has been constructed. The City's floodplain consultant is working to help the City comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting.  |                 |                          |  |  | 6/6/2025       |             |
| Staff have submitted comments back to Caltrans on an agreement with Caltrans for trail maintenance that would go into effect once the project has been constructed. The City's floodplain consultant is working to help the City comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting.  |                 |                          |  | Environmental  | 5/8/2025       |             |
| 622  | Araceli Cazarez | PD IT Room Expansion     | Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.  | Police Department  | Approved       | \$840,000   |
| Status Update  |                 |                          |  | Project Phase  | Date           |             |
| The contractor continues to work with PG&E for the new switch gear and electrical panel installation. PG&E has stated they will be available for inspection the first week of August. The only other major item remaining is installation of the lockers; the delivery date was pushed out by the supplier from early June to mid-August.  |                 |                          |  | Construction   | 6/25/2025      |             |
| The contractor continues to work with PG&E for the new switch gear and electrical panel installation. It is anticipated to be another month before the work is completed due to inspection scheduling with PG&E. The only other major remaining items, besides punch list work, is installation of the lockers and electrical equipment racks.                                       |                 |                          |  | Construction   | 6/3/2025       |             |

Public Facilities

| CIP #  | Project Manager | CIP Title                                   | CIP Description  | Location Description  | Project Status | FY Total  |
|--|-----------------|---|--|---|----------------|-----------|
| 632  | Roland Neufeld  | City Hall Reorganization Project            | Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications. | City Hall<br>600 Sixth Street   | Postponed      | \$225,000 |
| Status Update  |                 |   |  | Project Phase   |                | Date      |
| The project has been placed on hold, likely through the end of 2026.   |                 |   |  |   |                | 7/3/2025  |
| 237 & 238  | Jacob Groeser   | Senior Center Meal & Outdoor Eating Project | In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.   | 391 H Street  | Approved       | \$773,681 |
| Status Update  |                 |   |  | Project Phase   |                | Date      |
| Remaining items of work include the assembly of the shade structure and minor landscaping.   |                 |   |  | Construction  |                | 7/2/2025  |
| Shade structure is on track to be shipped within the next few days. Shade structure assembly is the final major item of work for this project.   |                 |   |  | Construction  |                | 6/2/2025  |
| 672  | Jacob Groeser   | Mechanic Shop Heaters                       | The installation of new heaters in the mechanic bay areas in the City Corp yard building.  | City Corporation Yard   | Approved       | \$100,000 |
| Status Update  |                 |   |  | Project Phase   |                | Date      |
| City currently has an open request for quotes for manufacturers to supply the equipment. Heaters will be installed by an on-call electrician after an acceptable quote has been submitted. |                 |   |  | Design  |                | 7/2/2025  |
| No updates to this project.  |                 |   |  | Design  |                | 6/2/2025  |
| 678  | Jacob Groeser   | Parking Lot Reconstruction                  | Reconstruction of the parking lots at McBean Park and the Art Building.  | McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street) | Approved       | \$725,000 |
| Status Update  |                 |   |  | Project Phase   |                | Date      |
| Topographic survey of parking lot is complete. New grades are being designed.  |                 |   |  | Design  |                | 7/2/2025  |
| Design of the new drainage and grading plan is underway.   |                 |   |  | Design  |                | 6/2/2025  |

Solid Waste

| CIP # | Project Manager | CIP Title | CIP Description | Location Description | Project Status | FY Total |
|-------|-----------------|-----------|-----------------|----------------------|----------------|----------|
|-------|-----------------|-----------|-----------------|----------------------|----------------|----------|



Solid Waste

| CIP #  | Project Manager | CIP Title                            | CIP Description   | Location Description | Project Status       | FY Total    |
|--|-----------------|--------------------------------------|---|----------------------|----------------------|-------------|
| 618  | Jacob Groeser   | Library Cardboard Recycling Facility | This project will create a paved facility north of the 12 Bridges Library to store and manage up to 12 cardboard recycling dumpsters. The facility will include lighting, fencing, minor landscaping, as well as a sandbag filling station. | 12 Bridges Library   | Notice Of Completion | \$1,000,000 |
| Status Update  |                 |                                      |   | Project Phase        | Date                 |             |
| Project is complete.   |                 |                                      |   | Notice of Completion | 7/2/2025             |             |
| Project is complete and the notice of completion is scheduled to take place during the June 10th City Council Meeting. |                 |                                      |   | Notice of Completion | 6/2/2025             |             |

Streets

| CIP #  | Project Manager | CIP Title   | CIP Description  | Location Description  | Project Status | FY Total  |
|--|-----------------|---|--|---|----------------|-----------|
| 353  | Vin Cay         | Auburn Ravine Bridge Replacement @ McBean Park Dr | Auburn Ravine Bridge Replacement @ McBean Park Drive   | Auburn Ravine Bridge at McBean Park Dr.                           | Approved       | \$500,000 |
| Status Update  |                 |   |  | Project Phase   | Date           |           |
| Staff executed the grant supplemental agreement and returned it to the state (Caltrans). Project consultant engineer is coordinating with Caltrans for authorization to proceed to the next phase, which is right-of-way acquisition.  |                 |   |  | Right-of-Way  | 7/7/2025       |           |
| Staff received a \$1.8M grant supplemental agreement from Caltrans the week of June 2nd, and is working to execute the agreement and submit the required documentation. This will allow the project to move forward to the next phase. Staff is working with consultant engineering team to fine-tune project scope for design and right-of-way needs.   |                 |   |  | Right-of-Way  | 6/10/2025      |           |
| After a series of meetings with Caltrans, the project team received unexpected good news from the state on April 30th that the project has completed all requirements for the environmental phase, including compliance with the Federal National Environmental Policy Act (NEPA). This is an important milestone toward construction in late 2026. The design consultant is coordinating with Caltrans and preparing the next phase of project scope to address right-of-way and final design needs for a contract amendment. Staff anticipates returning to Council in June to amend the contract. |                 |   |  | Environmental   | 5/12/2025      |           |
| 681  | Roland Neufeld  | Brentford Circle Trail Crossings Project          | The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing. | Brentford Circle intersection with open space trail (2 locations) | Approved       | \$0       |
| Status Update  |                 |   |  | Project Phase   | Date           |           |
| The final project Plans and Specifications will go to City Council for approval on July 8th. The bidding process to hire a contractor will begin shortly thereafter.   |                 |   |  |   | 7/3/2025       |           |
| The design team are currently working to update the project plans to incorporate comments provided by the construction management team which are anticipated to be completed in June. Once the plans have been updated, staff will bring the final project plans to City Council for approval to go out to bid, currently anticipated to occur in July.  |                 |   |  |   | 6/6/2025       |           |
| The design team are currently working to update the project plans to incorporate comments provided by the construction management team. Once the plans have been updated, staff will bring the final project plans to City Council for approval to go out to bid, currently anticipated to occur in June/July.   |                 |   |  |   | 5/8/2025       |           |
| 645  | Roland Neufeld  | NEV & Golf Cart Improvements                      | The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.  | Various Locations   | Approved       | \$0       |
| Status Update  |                 |   |  | Project Phase   | Date           |           |

Streets

| CIP #  | Project Manager | CIP Title  | CIP Description   | Location Description  | Project Status | FY Total     |
|--|-----------------|--|---|---|----------------|--------------|
| 645  | Roland Neufeld  | NEV & Golf Cart Improvements                         | The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required. | Various Locations   | Approved       | \$0          |
| Status Update  |                 |  |   | Project Phase   | Date           |              |
| Construction is anticipated to begin in July. Waiting on contractor availability.  |                 |  |   |   | 7/3/2025       |              |
| Construction is anticipated to begin in June. Waiting on contractor availability.  |                 |  |   |   | 6/6/2025       |              |
| Construction is anticipated to begin in May.   |                 |  |   |   | 5/8/2025       |              |
| 662  | Jacob Groeser   | 6th Street Storm Drain Repair                        | Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance  | 6th Street  | Approved       | \$218,750    |
| Status Update  |                 |  |   | Project Phase   | Date           |              |
| No updates to this project.  |                 |  |   | Design  | 7/2/2025       |              |
| Construction documents will be prepared as other priorities are completed first.   |                 |  |   | Design  | 6/2/2025       |              |
| Staff met with Public Works and will be finalizing the construction documents as time allows with other priorities.  |                 |  |   | Design  | 5/12/2025      |              |
| 646  | Jacob Groeser   | Annual Sidewalk-Driveway Repair                      | Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.   | Various   | Approved       | \$100,000    |
| Status Update  |                 |  |   | Project Phase   | Date           |              |
| Construction is complete.  |                 |  |   | Notice of Completion  | 6/2/2025       |              |
| 644  | Roland Neufeld  | Ferrari Ranch Road Intersection Improvements Project | Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.  | The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard | Approved       | \$10,000,000 |
| Status Update  |                 |  |   | Project Phase   | Date           |              |
| The public comment period for the environmental document has begun and will last until July 18th. The design team have submitted the vertical alignments for the roundabouts to the City for review. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project. |                 |  |   |   | 7/3/2025       |              |
| The public comment period for the environmental document will begin the second week of June and last for 30 days. The design team are now working on the vertical alignments for the roundabouts. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.    |                 |  |   |   | 6/6/2025       |              |
| Staff have reviewed and blessed the final horizontal alignment for the roundabouts. The design team are now working on the vertical alignments for the roundabouts. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.                                  |                 |  |   |   | 5/8/2025       |              |

Streets

| CIP #  | Project Manager | CIP Title   | CIP Description   | Location Description                           | Project Status | FY Total    |
|--|-----------------|---|---|--|----------------|-------------|
| 682  | Roland Neufeld  | E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements | Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).   | E. Joiner Parkway & Del Webb Boulevard (north) | Approved       | \$6,374,085 |
| Status Update  |                 |   |   | Project Phase                                  | Date           |             |
| The design team have submitted the vertical alignments for the roundabouts to the City for review. This project is being designed in conjunction with the Ferrari Ranch Road Intersection Improvements project.  |                 |   |   |  | 6/6/2025       |             |
| Staff have reviewed and blessed the final horizontal alignment for the roundabouts. The design team are now working on the vertical alignments for the roundabouts. This project is being designed in conjunction with the Ferrari Ranch Road Intersection Improvements project. |                 |   |   |  | 5/8/2025       |             |
| 652  | Jacob Groeser   | Industrial Avenue Repairs   | Repaving a portion of Industrial avenue and correcting rutting in the vicinity of the 12 Bridges Drive intersection. Second half of the Pavement Preservation FY 24/25 project. | Industrial Avenue                              | Approved       | \$650,000   |
| Status Update  |                 |   |   | Project Phase                                  | Date           |             |
| Preconstruction meeting is set for July 11th with construction starting shortly afterwards.  |                 |   |   | Construction                                   | 7/2/2025       |             |
| Contract has been awarded. Tentative start date is the beginning of July with a three week construction period.  |                 |   |   | Construction                                   | 6/2/2025       |             |

Wastewater

| CIP #  | Project Manager | CIP Title                                     | CIP Description   | Location Description  | Project Status | FY Total    |
|--|-----------------|---|---|---|----------------|-------------|
| 477  | Araceli Cazarez | UPRR Sewer Rehabilitation Project             | Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.  | Various locations:<br>From 5th Street south to 3rd between Lincoln Blvd and H Street                | Approved       | \$320,000   |
| Status Update  |                 |   |   | Project Phase   | Date           |             |
| The project scoping memo was provided to staff for review. There are a few pipe segments that public works is confirming location/existence as they could not be found by the survey or CCTV crews. Once the locations are confirmed, the remediation options will be finalized and plans put together.  |                 |   |   | Design  | 6/25/2025      |             |
| The sewer rehabilitation options for the area are still being vetted based on the survey data collected. Staff anticipate having final recommendations by mid-June.  |                 |   |   | Design  | 6/3/2025       |             |
| 478  | Araceli Cazarez | East Joiner Parkway Pump Station Improvements | The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting. | East Joiner Parkway Lift Station near the intersection of East Joiner Parkway and Fieldstone Drive. | Approved       | \$1,775,000 |
| Status Update  |                 |   |   | Project Phase   | Date           |             |
| All three pumps have been installed and are working. The contractor is cleaning up the site and finalizing punch list items. The notice of completion is scheduled for the second meeting in July. Independent from the pump replacements and manifold improvements, TESCO will be updating the programming module at the pump station in late July. |                 |   |   | Construction  | 6/25/2025      |             |
| The pump cross over began the week of June 2nd and will continue until all three pumps have been replaced and connected. After the pump replacement, the project will be substantially completed, and the contractor will be working on punch list items and site clean-up.  |                 |   |   | Construction  | 6/3/2025       |             |

Water

| CIP #  | Project Manager | CIP Title   | CIP Description  | Location Description  | Project Status  | FY Total    |
|--|-----------------|---|--|---|-----------------|-------------|
| 485  | Andrew Kellen   | Water Distribution Rehab FY 20/21 West - H, I , J Streets | Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections. | Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets                         | In Construction | \$8,500,682 |
| Status Update  |                 |   |  | Project Phase   | Date            |             |
| The contractor has completed the water system installation and pavement restoration work. A punch list has been developed and the contractor will be completing the items over the coming weeks. Once the punch list has been completed the contract will go before City Council for Notice of Completion, which is anticipated for August 2025. |                 |   |  | Construction  | 7/7/2025        |             |
| The contractor has completed all water main and service connections. Final asphalt restoration is in progress along with minor items before project close out. The notice of completion is anticipated to go to Council in July.   |                 |   |  | Construction  | 6/10/2025       |             |
| The contractor is progressing with the water main connections and water service connections. The four remaining water main connections are anticipated to be complete in the next two weeks, along with the remaining water service connections. Permanent asphalt trench restoration will resume Tuesday 5/13.                                  |                 |   |  | Construction  | 5/12/2025       |             |
| 488  | Jacob Groeser   | Large Water Meter Replacement FY21/22                     | This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.   | Three 8-inch meters at Gladding McBean; one 8-inch meter on 1st Street and one 8-inch meter at the wastewater treatment and reclamation facility. | Approved        | \$210,000   |
| Status Update  |                 |   |  | Project Phase   | Date            |             |
| Fittings are being ordered. Construction will take place after parts arrive.   |                 |   |  | Bidding / Award of Contract   | 7/2/2025        |             |
| Contract has been awarded. Tentative start date is the week of June 9th.   |                 |   |  | Construction  | 6/2/2025        |             |