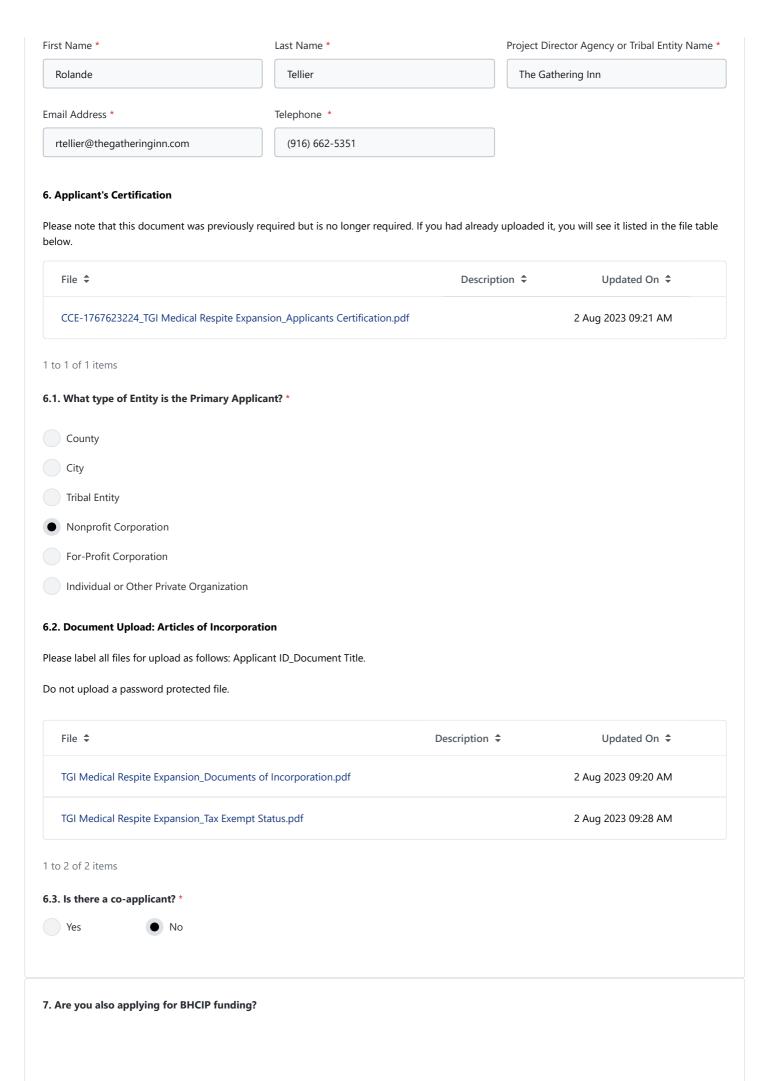


5. Project Director

Is this person the same as the Authorized Representative listed above?



Yes, I have already applied for BHCIP Launch Ready Funding Yes, I plan on applying for BHCIP Round 4: Children and Youth					
No					
8. Describe the applicate Limit 1500 words	nt's or developer's exper	ience relevant to acquii	ring and/or rehabilitati	ng/constructing and o	perating the project.
ealth services, medica with 3 of the permane of 5 guests. In 2022, v	equired 7 residential home I and dental services, a clo ent supportive housing res with minimal alterations to with a developer as we are	othing/donation closet, ar sidential homes. TGI has c to the site and revised scho	nd case management. The operated a medical respi eduling, we were able to	ne main campus was reha te program since 2009, v	abilitated in 2020 along vith an original capacity
9. Does the applicant h	ave a development team	ı in place?			
Yes	No				
10. Complete the follow	wing table for the develo	ppment team.			
	Name	Website	Email	Phone	Address
Principal Applicant					
egal					
Construction Manager					
Development Management Firm					
Owner's Representative					
Architect					
Civil Engineer					
General Contractor					
Specialty Consultant					
	uted contracts for hire numbers		development team (la	wyer, construction mar	ager, development
Document Upload: Con	ntracts With Developmer	nt Teams			
Please label all files for u	pload as follows: Applicar	nt ID_Document Title.			
Do not upload a passwo	rd protected file.				
File \$				Description \$ 1	Jpdated On \$

File \$	Description \$	Updated On ‡	
TGI Medical Respite Expansion_Preliminary Site Plans, Design Drawings, or Construction Drawings#2.docx		2 Aug 2023 03:10 PM	
TGI Medical Respite Expansion_Preliminary Site Plans, Design Drawings, or Construction Drawings.pdf		2 Aug 2023 09:24 AM	

1 to 2 of 2 items

10.2. Resumes of the development team that developed the design/construction plans

Document Upload: Development Team Resumes

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

File ♦	Description \$	Updated On <i>\$</i>
TGI Medical Respite Expansion_Development Team Description-Contact Form.pdf		2 Aug 2023 01:06 PM
TGI Medical Respite Expansion_Development Team Resumes#2.pdf		2 Aug 2023 03:11 PM
TGI Medical Respite Expansion_Development Team Resumes.pdf		2 Aug 2023 09:24 AM

1 to 3 of 3 items

10.3. Document Upload: Operating Agreement

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

File \$	Description \$	Updated On <i>\$</i>
TGI Medical Respite Expansion_Authorization for Signatures.pdf		2 Aug 2023 03:15 PM
TGI Medical Respite Expansion_Bylaws of TGI.pdf		2 Aug 2023 03:16 PM
TGI Medical Respite Expansion_LOS-Anthem Blue Cross.pdf		2 Aug 2023 09:27 AM
TGI Medical Respite Expansion_LOS-CA Health & Wellness.pdf		2 Aug 2023 09:27 AM
TGI Medical Respite Expansion_LOS-Sutter Health.pdf		2 Aug 2023 09:27 AM
TGI Medical Respite Expansion_Project Information.pdf		2 Aug 2023 03:15 PM

1 to 6 of 6 items

11. Which type of funding source are you applying for?					
See section 3.5 of the Joint Joint RFA to learn more. *					
Capital Expansion "Full CCE"					
Pre-Development Funds Only					
12. What type of Project are you applying for?					
Rehabilitation only					
Rehabilitation including acquisition					
New construction only					
New construction including acquisition					
Acquisition only					
13. Project Title and Location					
Project Title *	Parcel/APN#	Sponsor ID *			
TGI Medical Respite Expansion	021321040000	.234			
Street Address 1 *	Street Address 2	City *			
1660 Third St.		Lincoln			
State	County *	Zip *			
CA ~	Placer	95647			
Point of Contact *	Contact Email *	Contact Phone *			
Rolande Tellier	rtellier@thegatheringinn.com	(916) 662-5351			

14. Describe the planned facility, including the types of services that will be offered. (Limit 2000 words.)

The proposed site is a Senior Housing (Assisted Living/Memory Care) property totaling 39,504 square feet located on a 2.10-acre site at 1660 3rd Street in Lincoln, California. The current units are comprised of 34 assisted living beds and 19 memory care beds, offering an average of 300 square feet per bed. The property is zoned as Business Professional (BP).

Similar to our current medical respite program, this program will incorporate a low barrier, trauma informed approach to care and will be inclusive of all individuals regardless of race, ethnicity, gender, or sexual orientation. 25 of the assisted living units will be converted to double-occupancy medical respite (150 square feet per bed with a privacy partition), and 9 single-occupancy.

The proposed facility will serve 480 medical respite guests annually and will offer the following:

- A low-barrier facility we treat those who use drugs with dignity and respect, meeting them where they are and reinforcing positive change by reducing the stigma associated with recreational or problematic drug use
- 60 beds 10 single-occupancy rooms, 25 double-occupancy rooms
- 3 meals a day including options for guests with dietary restrictions
- On site showering and laundering facilities to promote proper hygiene
- Access to computers, internet, and phones
- Access to clothing, shoes, and personal hygiene items
- \bullet Clean linens upon admission and during stay
- A nurse call-line for non-emergency medical inquiries when clinical staff is not on site
- Clinical staff support
- Onsite drug and alcohol classes TGI's substance use disorder specialist will work directly with

guests to develop a plan for recovery in a harm-reduction environment

- · Onsite life skills classes
- Case management support 40 hours a week to connect guest with other agency benefits
- Onsite mental health services. TGI's mental wellness program provides guests with individualized care and treatment options to break the cycle of homelessness
- Transportation
- Job Placement
- Discharge Planning
- 24-hour staff support
- Social events, games, and activities guests enjoy community events that bolster physical and mental wellness
- Access to TGI's Mobile Dental Clinic
- · Access to TGI's Housing Specialist

In addition, the current facility's memory care unit will be redefined as assisted living to accommodate very low income seniors diverted from nursing facility care. This unit will serve up to 38 individuals in double-occupancy rooms. Priority will be given to individuals who need a higher level of care than can be provided at TGI's emergency shelter or longer stay required after medical respite, but not high enough to qualify for skilled nursing. Most of the services listed above will apply to assisted living guests and will also include assistance with activities of daily living as needed and per assessment.

15. Budget Template: Pre-Development and Feasibility Funding

All applicants must upload the **Full CCE Budget template**. If you require assistance completing this budget form, or any of the other forms or attachments for this application, please email **Support@cceprogram.com**.

Only excel files will be accepted.

For a 508 compliant version of this template, contact Support@cceprogram.com.

File \$	Description \$	Updated On <i>♦</i>
The Gathering Inn Full_CCE_Budget 2023-1112.xlsx	Updated budget 11/1/2023	1 Nov 2023 12:22 PM
The_Gathering_Inn_Full_CCE_Budget_2022-0601.xlsx		1 Nov 2023 09:22 AM

1 to 2 of 2 items

16. Please identify the source(s) and amount of cash and/or in-kind contributions —such as land or existing structures— that fulfill the match requirement. Services are not allowed as match. (See Joint RFA Section 3.3.) Please check the box(es) that apply to the current application request and include the funding amount requested for each phase: *

		Total Funding Amount Requested	Total Match Funds Being Used	Source
	Feasibility			
	Pre- Development			
	Development Planning			
•	Acquisition (including Land)	\$4,926,600.00	\$441,000.00	Sutter Health, cash reserves
•	Rehabilitation of Existing Facility for Expansion	\$302,400.00	\$10,000.00	Sutter Health, cash reserves
	New Construction			
	Construction Permits & Fees			
	COSR	\$1,100,000.00	\$0.00	Note: GA confirming COSR should not be included in calculation for match requirement.
•	Other Project Costs	\$55,000.00	\$80,000.00	Sutter Health, cash reserves
		TOTAL \$ 6,384,000.00	TOTAL \$ 531,000.00	
	Total Project Cost Match % of Project Co	\$ 6,915,000.00 ost 7 %)	

17. Which of the following best describes the project's construction type?

Construction Type *

Acquisition of existing facility/building, ready for turnkey operations (no renovation needed)

18. Will the applicant need to purchase land for the proposed project?

Yes • No	
Enter values for square footage as numbers only: e.g., 1,354 sq ft should be entered as 1354. Square footage should Total Project Square Footage * 39504	be for the project scope only.
19. Please check the box(es) that apply to the current application request and include the funding amount re	quested for each phase:
These options are limited based on the response to the question above.	
Only whole numbers are allowed (no decimals). Numbers should be the same values in the corresponding sec Template document. The totals and match percentage will be automatically calculated.	ctions on the required Budget
See Sections 3.4 and 3.5 of the Joint RFA for additional information. *	
Peer Respite	
Recovery Residence/sober living homes	
Adult residential facilities (ARFs)	
Residential Care facilities for the elderly (RCFEs)	
Permanent Supportive Housing that serves the needs of seniors and adults with disabilities (including models that provide site-based care, such as Program for All Inclusive Care for the Elderly [PACE] and the Assisted Living Waiver programs)	
Other residential care settings that serve the target population, including recuperative care sites	6,400,000
Total	\$ 6,400,000
If 'Other' was selected, please explain below.	
Medical respite for individuals experiencing homelessness	

20. Does the applicant have evidence of site control? Site control must	include one of the following:	*
Clear title with no encumbrances or limitations that would preclude the	e proposed use (fee title)	
An existing long-term lease with provisions to make improvements on	the property	
A leasehold estate held by a tribal entity in federal tribal trust lands pro the Bureau of Indian Affairs BHCIP/CCE Joint RFA Application 9	pperty, or a valid sublease there	of that has been or will be approved by
A fully executed option to purchase, sales contract, or other enforceable	e agreement to acquire the pro	operty
A Letter of Intent (LOI) that outlines the terms of a sale or lease contract	ct, providing that a fully execute	ed option will be completed within 60 days
A fully executed option to lease, or similar binding commitment from the	he property owner to agree to	a long-term lease
No		
21. Document Upload: Site Control Documents		
Please label all files for upload as follows: Applicant ID_Document Title.		
Do not upload a password protected file.		
File \$	Description \$	Updated On <i>\$</i>
TGI Medical Respite Expansion_PTC and MLHC Info.pdf		2 Aug 2023 09:28 AM
TGI Medical Respite Expansion_Site Readiness.pdf		2 Aug 2023 03:02 PM
1 to 2 of 2 items		
21.1. If the applicant does not have evidence of site control, please desc supporting evidence and a memorandum of understanding (MOU) or p		_
(Limit 2000 words)		
22. Document Upload: Plan to Obtain Site Control		
Discoulabel all Classics and a fallows Applicant ID Decreases Title		

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

File

Description

Updated On

Updated O

No items to show...

23. Please provide a detailed narrative description of the proposed project's construction and design, including how the design will serve the target population(s).

Please describe any preliminary site plans, design drawings, and/or construction plans for the proposed project. This may include cost estimates with valid budgetary numbers from an architect, engineer, or licensed general contractor. If no construction plan is yet in place, please submit a valid Rough Order of Magnitude (ROM) cost estimate from an architect, engineer, or licensed general contractor.

Please include a description of site amenities (examples: community and common areas, laundry, gated access, security, recreational areas, pool, community garden, etc.) and sustainable and green building elements.

Please describe any site mitigation requirements and complex or costly structural or site/topographical requirements. The narrative should also include an explanation of any required demolition and off-site improvements, as well as a detailed construction breakdown of these expenses. (Limit 2000 words)

The property is an existing residential care for the elderly facility that is separated into assisted living and memory care. There is minimal renova tion work required to begin operation. The assisted living side of the property will be converted to a medical respite providing 25 double-occup ancy rooms (with privacy partitions) and 9 single occupancy rooms to accommodate a total of 59 guests when at capacity. The memory care sid

e will be converted to an RCFE that will accommodate 38 guests in 19 double-occupancy rooms for very low-income seniors eligible for nursing home diversion to assisted living. Each room has its own bathroom with toilet, sink and shower which are ADA compliant and wheelchair accessible.

Site amenities include a commercial kitchen and a staff-managed laundry facility. A community dining and living room area is accessible to all guests 24 hours/day. An outdoor recreation and BBQ area will also serve as a designated smoking area. Ample parking on site is available.

The site includes a private medical examination room and locked medication closet. Security cameras will be installed around the exterior of the home as well as in interior common areas and hallways.

Administrative offices for the program director and case managers are included in the design.

No mitigation, demolition or off-site improvements are required.

24. Please upload the following documents:

24.1. Completed Schematic Design Checklist

Document Upload: Schematic Design Checklist

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

Form-3_Schematic-Design-Checklist SCHEMATIC-DESIGN-CHECKLIST (Excel)

File ‡	Description \$	Updated On <i>\$</i>
Form_3_Schematic_Design_Checklist_TGI_061522.xlsx	1 Nov 2023 09:23 AM	

1 to 1 of 1 items

24.2. Any preliminary site plans, design drawings, or construction drawings for the proposed project— these may include schematic designs, architectural drawings, construction blueprints, and/or other renderings (please limit each file size to less than 20 MB)

Document Upload: Preliminary Site Plans, Design Drawings, or Construction Drawings

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

File \$	Description \$	Updated On ♦
TGI Medical Respite Expansion_Preliminary Site Plans, Design Drawings, or Construction Drawings#2.docx		12 Oct 2023 05:10 PM
TGI Medical Respite Expansion_Preliminary Site Plans, Design Drawings, or Construction Drawings.pdf		12 Oct 2023 05:00 PM

1 to 2 of 2 items

24.3. Please fill out and upload the schedule for design, acquisition of the property, and/or development or rehabilitation. Design, acquisition, or development/rehabilitation should begin within 6 months of funding award, subject to achieving necessary permits and approvals.

Document Upload: Form 4: Design, Acquisition, and Construction Milestone Schedule

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

Template: Design, Acquisition, and Construction Milestone Schedule
Template (excel format): Design, Acquisition, and Construction Milestone Schedule

File ♦	Description \$	Updated On <i>\$</i>	

File ♦	Description 🕏	Updated On \$	
TGI - Milestones.pdf	Revised milestones 11/1/23	1 Nov 2023 12:32 PM	
TGI Medical Respite Expansion_Design, Acquisition, and Construction Milestone Schedule.pdf		2 Aug 2023 09:26 AM	

25. Does the applicant have all needed local, regional, and state approvals, will-serve letters, and building permits? *

26. List all approvals and permits that will be required to complete the project, and describe your strategy for obtaining them.

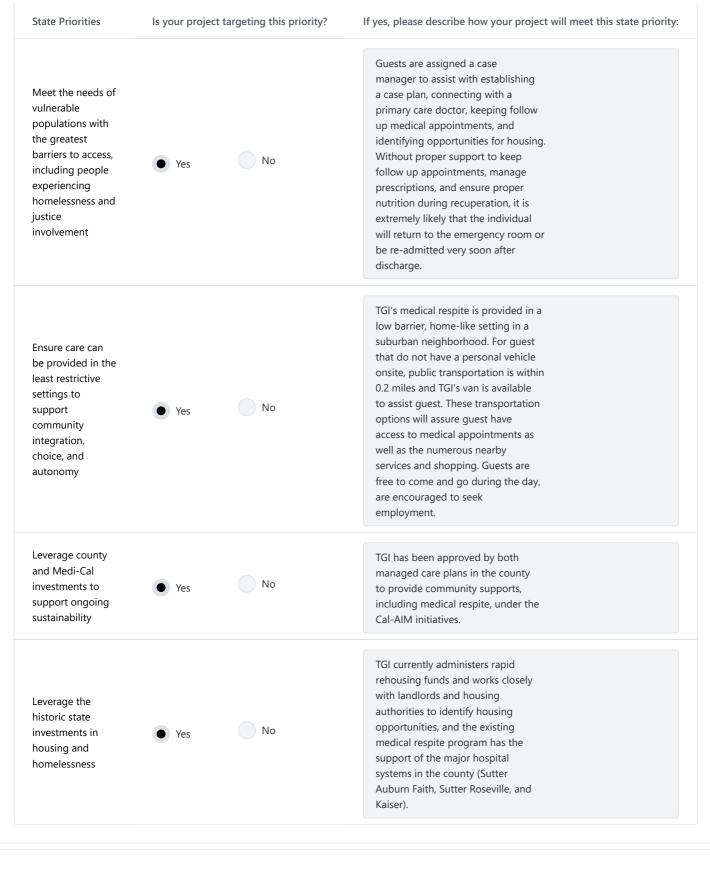
1 to 2 of 2 items

Yes

No

(Limit 2000 words)	
TGI will apply to the ding permits are ar	e Department of Social Services for RCFE licensure for the operation of the 38-bed assisted living facility. At this time, no buil nticipated.
	nt have documentation of all required behavioral health facilities and services certifications/licenses, including those opriate state department? *
Yes	• No
16 4h	
timelines and require	e licensed/certified by the state or at the local level until it is completed, please list the relevant licensing/certification ements. (Limit 500 words.) Please note: As part of the technical assistance that will be made available, applicants will be licensure and certification process to prepare them for the possibility of being successfully licensed or certified. *
timelines and require guided through the (Limit 500 words)	ements. (Limit 500 words.) Please note: As part of the technical assistance that will be made available, applicants will be
timelines and require guided through the ((Limit 500 words)	ements. (Limit 500 words.) Please note: As part of the technical assistance that will be made available, applicants will be licensure and certification process to prepare them for the possibility of being successfully licensed or certified. *

Yes		
) No		
ase describe:		
nit 1500 words)		
hborhood. Each room was rsonal vehicle onsite, proportation options will asset to come and go during Within 5 miles of the proportion	will accommodate two guests and each hublic transportation is within 0.2 miles ansure guests have access to medical appoing the day and are encouraged to seek emproperty are Kaiser Lincoln Medical Offices and Walmart Neighborhood Market; Que	ow barrier, congregate living setting with semi-private rooms in a suburban neig as its own accessible/ADA compliant restroom. For guests that do not have a politic of the description
Identify each of the S	States Priorities your project is targeting	ry? If yes, please describe how your project will meet these priorities.
Invest in behavioral health and community care options that advance racial equity	Yes • No	NA
Seek geographic equity of behavioral health and community care options	Yes No	The Gathering Inn (TGI) is the only agency in Placer County ope rating a medical respite program for people experiencing home lessness. The current medical respite program is located in Mid -Placer County, and the proposed expansion will be located in South Placer County.
Address urgent gaps in the care continuum for people with behavioral health conditions, including seniors, adults with disabilities, and children and youth	Yes • No	NA
Increase options across the life span that serve as an alternative to incarceration, hospitalization, homelessness, and institutionalization	• Yes No	Guests in the medical respite program are offered support to transition into various programs including supportive housing, rapid rehousing, transitional housing, and Project Homekey to prevent return to places not meant for habitation.



30. Describe how the proposed project will expand community capacity for serving the target populations and address urgent gaps in the care continuum.

Under CCE, the target population includes seniors and adults with disabilities who require long-term care supports, giving priority to applicants and recipients of Supplemental Security Income/State Supplementary Payment (SSI/SSP) and/or Cash Assistance Program for Immigrants (CAPI) benefits who are at risk of or experiencing homelessness.

Please include data that demonstrates the project's need. This may include, for example, a county needs assessment, a facility wait list, the number of comparable facilities in the area, or other quantifiable documentation.

(Limit 2000 words)

TGI has been operating a Medical Respite Program (MRP) in Placer County in partnership with Sutter Health and Kaiser since 2009. At its beginning, the program provided a limited number of services aimed at improving health and housing outcomes of the homeless. These services included shelter, food, and basic needs, managed under the supervision of peer support and part-time staff. In the first year of operation, the program served 22 individuals.

The program has continuously evolved, adding services and broadening goals. These additions have been based on 2 reliable sources: Sutter's C ommunity Health Needs Assessment (CHNA) and Placer County's Continuum of Care Gaps Analysis. Below is a set of identified needs universal to these reports:

- Access to Mental/Behavioral/Substance Abuse Services
- Access to Quality Primary Care Health Services
- Access to Basic Needs Such as Housing, Jobs, and Food
- Injury and Disease Prevention and Management
- Access to Specialty and Extended Care
- Active Living and Healthy Eating Resources

Today, TGI's MRP provides 24-hour staff who are trained to support individuals suffering from severe mental illness (SMI) and substance use dis order (SUD). In addition to round the clock staffing, the program employs a full-time program director and case manager. Case management provides a range of services which include linkage to primary and specialty care physicians, home health agencies, mental health providers, substance abuse programs, income assistance, employment, housing, transportation, and more.

- 55 individuals received services in the program
- 1280 bed nights were provided
- 985 case management service transactions took place
- 140 rides were provided

In 2021:

- 3900 meals were provided
- · 90% of participants who entered the program without a primary care provider, left having established a medical home
- 65% of guests who completed the program were discharged to either permanent, transitional, or shelter housing
- Less than 1 percent of guests returned to the hospital

Near the close of 2021, the program increased its capacity from 5 to 10 beds and now has the capacity to serve 100 individuals annually. Yet, even with this increase in capacity, we still turn away 200 people a year that need medical respite.

In 2017, Placer County through the Whole Person Care Pilot Program, recognized the lack of medical respite care for homeless persons in the re gion and partnered with TGI to open a second facility. However, the county chose to discontinue the program after the pilot period. Today, TGI is the sole provider of medical respite services in the county.

Each year, our MRC program receives 300 referrals from contributing hospitals. Unfortunately, the lack of capacity forces us to turn away two-thirds of them!

In 2022, TGI became an approved Community Supports provider under CalAIM and is contracted with both managed care plans in Placer Count y and will soon be receiving referrals from non-hospital sources. TGI is seeking funding to renovate an existing assisted living facility to accomm odate 60 medical respite beds, which will have the capacity to serve 480 individuals annually expanding the community's capacity for Medical Re spite Services by 300%.

In January, 2023 TGI received funding through the PATH-CITED initiative which will allow for increased training for our staff in de-escalation, trau ma informed care, bloodborne pathogen exposure, CPR and first aid, and will provide for five staff to complete Substance Use Disorder coursew ork and apply for the Certified Drug and Alcohol Counselor certification.

Because the proposed location has a separate memory care wing, TGI is proposing to further expand our services to include nursing home diver sion to assisted living for SSI/SSDI recipients and those experiencing homelessness. There is a significant service gap for this type of care, and w e are proposing 38 total beds under this program (19 double-occupancy rooms). TGI is in the process of applying for RCFE licensure for these 3 8 beds.

31. Does the proposed project commit to serving applicants and recipients of SSI/SSP or CAPI benefits?

Yes	No
Yes	NO

31.1. Of the population that will be served by your project, what is the projected percentage of SSI/SSP or CAPI applicants or recipients? Provide current (if applicable) and projected percentages:

	Current percentages	Projected future percentages	
SSI/SSP *	50 %	70 %	
CAPI *	0 %	1 %	

32. Describe how the project will address inequities for the target population(s) and meet the needs of individuals from diverse backgrounds. Examples of types of diversity include race, religion, country of origin, language, disabilities, culture, economic background, gender, sex, and behavioral health. The description should include supporting evidence of the strategies' effectiveness, if available.

(Limit 2000 words)

The demographics of the population we serve is consistent with the population of Placer County:
The Gathering Inn 2022 Placer County
White 80% 79%
Black 6% 2%
American Indian 4% 1%
Asian 1% 8%
Native Hawaiian 1% 1%
Multiple Races 8% 6%
Hispanic 15% 15%

Chronically homeless: 39%

Veterans: 8%

Serious Mental Illness: 57% Substance Abuse Disorder: 43%

Currently fleeing domestic violence, sexual assault, dating violence or stalking situation: 12%

19% Who have lived in foster care or group homes

33. For the racial and ethnic populations that will be served, provide your best estimate of the percentage of the total people of each population. (Percentages must add up to 100%. Enter "0" if the population will not be served.) *

	Percent
frican American/Black: %	6 %
sian American/Pacific Islander: %	2 %
atino/Hispanic: %	0 %
on-Hispanic/Latino: %	0 %
ative American/Alaska Native: %	4 %
/hite: %	80 %
lixed race: %	8 %
ther:%	0 %

Total 100 %

(Limit 2000 words)

Non-Hispanic = 85%; Hispanic = 15%

34. How have you verified that your projected percentages reflect the community you plan to serve, and how will you measure successful utilization? Please include any data sources used for comparison.

(Limit 2000 words)

Our programs require proof of residency in Placer County to be eligible for services - residency can be confirmed by a government issued driver's license or identification card, enrollment in public benefits (Medi-Cal, Cal Fresh, etc), "official" mail (social security or government related documents) and involvement with Placer County probation or parole. Utilization will be measured by number of referrals received and demographic data for guests is captured in TGI's Homeless Management Information System (HMIS).

35. Do you have one or more letter(s) of support?

Y

Yes

No

35.1. Document Upload: Letter(s) of Support

Please label all files for upload as follows: Applicant ID_Document Title.

Do not upload a password protected file.

File \$	Description \$	Updated On <i>♦</i>
TGI Letters of Support.pdf		29 Sep 2023 11:13 AM
TGI Medical Respite Expansion_LOS-Anthem Blue Cross.pdf		12 Oct 2023 05:01 PM
TGI Medical Respite Expansion_LOS-CA Health & Wellness.pdf		12 Oct 2023 05:01 PM

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36. Original Submitter

Original submitted by *

keith@thegatherir

Original submission

date *

2022-07-28