



Community Update

Preventing Cuts to Public Safety



Lincoln Residents Agree...

- 94% of residents say Lincoln is a great place to live and raise a family
- Over 80% approve of the job being done by Lincoln's police officers and firefighters
- 73% rate Lincoln's parks and recreation facilities as high quality
- 95% of residents feel safe here...



Public Safety Tops Community Priorities

- 94% say maintaining 9-1-1 emergency response is vital
- 92% prioritize fire protection and response services
- 88% support efforts to attract and retain police officers
- 83% want to maintain fire and police staffing levels



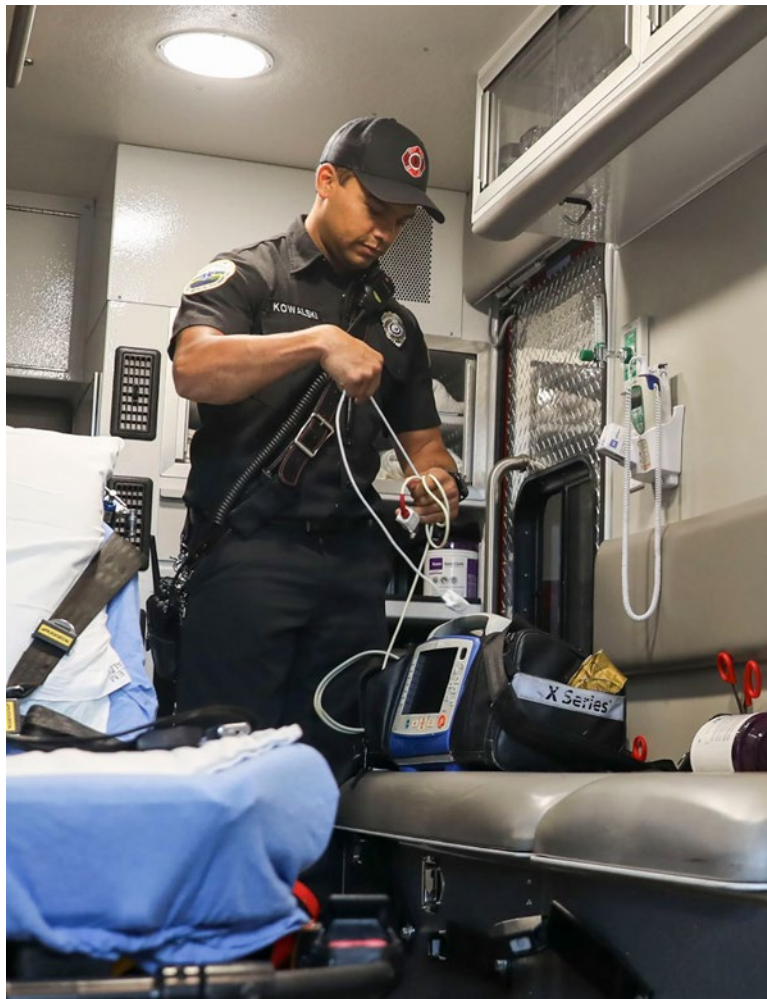
86% value keeping public areas and parks healthy, safe, and clean



82% want to retain and attract local businesses

Followed by

Safe Spaces &
Supporting
Local
Businesses



84% support adding advanced life-saving equipment and trained paramedics to the Fire Department



Most fire department calls are now medical emergencies



Lincoln's goal is to expand services by adding paramedics with advanced medical capabilities



We cannot afford to expand our emergency medical response team under the current budget

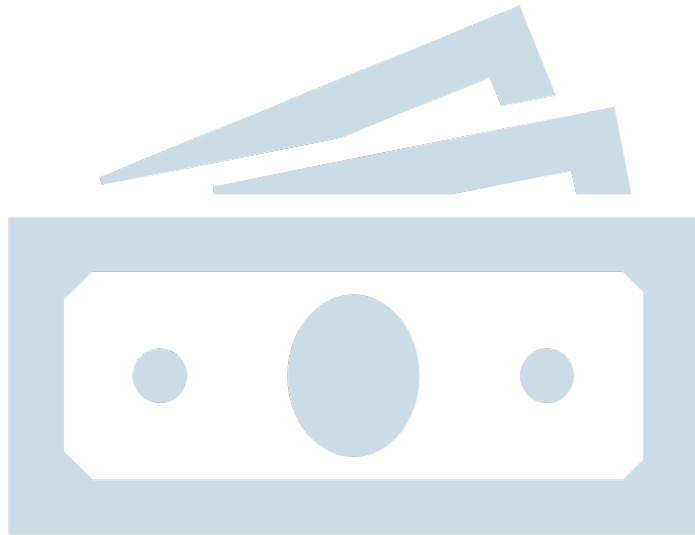


A bar chart with a vertical axis from 0% to 40% in 10% increments. The chart shows data for several categories, with 'Police' being the most prominent. The bars are in shades of blue and grey. A large light blue box with a yellow border is overlaid on the chart, containing the text '71% OF THE GENERAL FUND IS DEDICATED TO PUBLIC SAFETY'. Below the chart is a table with columns for fiscal years and various percentage values.

**71% OF THE GENERAL
FUND IS DEDICATED TO
PUBLIC SAFETY**

	Police	Public Works	Public Health	Public Safety	Public Utilities	Public Services	Public Development	Public Housing	Public Transportation	Public Works	Public Health	Public Safety	Public Utilities	Public Services	Public Development	Public Housing	Public Transportation
22-23	41%																
23-24	41%																
24-25	36%																
25-26	39%	32%	8%	4%	4%	1%	1%										
26-27	38%	32%	8%	4%	4%	1%	1%										

Lincoln's Budget Reality



We are in a structural deficit

- **\$3.06** million gap between ongoing revenue and expenses

Current services are being maintained using:

- Temporary funds from Placer County
- One-time City reserves

Temporary Funding is Dedicated to Public Safety

The Public Safety Tax Share Fund 101 receives its revenue from an additional share of property taxes under a limited term agreement with Placer County.

Funds **15** public safety (police and fire) positions and related equipment.

These positions could be lost without additional revenue.



We Want to Hear From YOU!

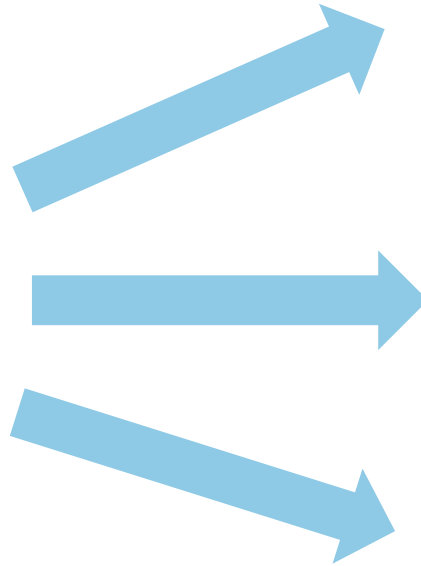
We want to work together to identify creative solutions that align with our community values while addressing the fiscal challenges we confront.

To date, over 400 residents have shared their service priorities for the City of Lincoln. Now we want to hear from YOU!

What are YOUR priorities for the City of Lincoln?



What's Next?



Share our community survey with friends and neighbors



Stay connected via newsletter, website, and "Coffee with the Chiefs"



If you are a member of a community organization, let us know if you would like the City to present at your next meeting



Questions?



THANK YOU

Together we can ensure that Lincoln remains a great place to live and raise a family.

