

# **LINCOLN SMD-1 WASTEWATER AUTHORITY**

## **NOTICE CONCERNING CONSIDERATION OF WASTEWATER SERVICES RATES**

**NOTICE IS HEREBY GIVEN** by the **LINCOLN SMD-1 WASTEWATER AUTHORITY** (“Authority”) to City of Lincoln and County of Placer (collectively the “Member Agencies”) that the Board of Directors of the Authority (“Authority Board”) will conduct a public meeting on April 14, 2023, at 600 6<sup>th</sup> Street, Lincoln, California 95648, Third Floor City Council Chambers at 10:00 a.m. to receive information concerning proposed wastewater service rates and charges of the Authority to the Member Agencies for such services provided to the Member Agencies. Representatives of the Member Agencies are invited to participate in this meeting and to present such comments and questions as they may have regarding such proposed wastewater service rates. Questions and comments may be submitted in writing to the Authority Secretary (as provided below) or orally at such meeting. It is requested that written comments and questions concerning the proposed wastewater services rates and charges be submitted to the Authority by the close of business on April 10, 2023.

It is anticipated that following the provision of information, including, but not limited to the Report (as identified below), the Authority Board will take action to adopt rates and charges for the wastewater services provided by the Authority to the Member Agencies and will make related findings and determinations thereon. The wastewater service rates are expected to be based upon that report entitled “LiSWA Initial Rate Setting Report” (“Report”) as prepared by George Barber, RCE 51332 and in consultation with financial consultants. Copies of the Report may be reviewed/obtained by visiting the LiSWA website at <https://www.lincolnca.gov/en/liswa.aspx> or emailing George Barber at Gbarber@westyost.com. The proposed range of wastewater services rates are set forth in Attachment “A” to this Notice and incorporated herein by this reference. Such rates and charges are based upon the total costs of providing such services by the Authority, including, but not limited to, administration and operational costs.

If adopted, the wastewater services rates would be in effect beginning on December 1, 2022 for services provided on and after December 1, 2022.

Written comments and questions may be submitted to the Authority Secretary at the following address:

Lincoln SMD-1 Wastewater Authority  
600 Sixth Street  
Lincoln, CA 95648

Dated: March 20, 2023

George Barber  
Authority Secretary

**ATTACHMENT “A”**

**PROPOSED WASTEWATER RATES AND CHARGES**

<b>Recommended Rate per EDU per Month</b>				
FYE	Effective Date	Operations Rate	Capital/Debt Rate	Total Rate
2023	12/01/2022	\$ 22.79	\$ 10.77	\$ 33.56
2024	07/01/2023	\$ 23.47	\$ 11.09	\$ 34.56
2025	07/01/2024	\$ 24.18	\$ 11.42	\$ 35.60
2026	07/01/2025	\$ 24.90	\$ 11.77	\$ 36.67
2027	07/01/2026	\$ 25.65	\$ 12.12	\$ 37.77

<b>Low Scenario Rate per EDU per Month</b>				
FYE	Effective Date	Operations Rate	Capital/Debt Rate	Total Rate
2023	12/01/2022	\$ 22.79	\$ 7.09	\$ 29.88
2024	07/01/2023	\$ 23.47	\$ 7.30	\$ 30.77
2025	07/01/2024	\$ 24.18	\$ 7.52	\$ 31.70
2026	07/01/2025	\$ 24.90	\$ 7.74	\$ 32.65
2027	07/01/2026	\$ 25.65	\$ 7.98	\$ 33.63

<b>Medium Scenario Rate per EDU per Month</b>				
FYE	Effective Date	Operations Rate	Capital/Debt Rate	Total Rate
2023	12/01/2022	\$ 22.79	\$ 10.77	\$ 33.56
2024	07/01/2023	\$ 23.47	\$ 11.09	\$ 34.56
2025	07/01/2024	\$ 24.18	\$ 11.42	\$ 35.60
2026	07/01/2025	\$ 24.90	\$ 11.77	\$ 36.67
2027	07/01/2026	\$ 25.65	\$ 12.12	\$ 37.77

<b>High Scenario Rate per EDU per Month</b>				
FYE	Effective Date	Operations Rate	Capital/Debt Rate	Total Rate
2023	12/01/2022	\$ 22.79	\$ 12.97	\$ 35.76
2024	07/01/2023	\$ 23.47	\$ 13.36	\$ 36.83
2025	07/01/2024	\$ 24.18	\$ 13.76	\$ 37.93
2026	07/01/2025	\$ 24.90	\$ 14.17	\$ 39.07
2027	07/01/2026	\$ 25.65	\$ 14.59	\$ 40.25