Capital Improvement Project Status



							Lincol
Airport							
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status	FY Tota
19	Roland Neufeld	Airport Pavement Management Plan	Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct future pavement rehabilitation projects the City must update its PMP.	Lincoln Regional Airport		Approved	\$120,00
	Status Update	е			Project Phase		Date
		to report since the last update. An a be submitted to the City for review	annual report was recently sent to the FAA outlining project progress to date. A draft over the contract of th	of the Pavement Management Plan is			5/8/2025
		to report since the last update. An a b be submitted to the City for review	annual report was recently sent to the FAA outlining project progress to date. A draft over the contract of th	of the Pavement Management Plan is			4/7/2025
)raina	ge						
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status	FY Total
81	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland	d Road	Approved	\$2,325,00
	Status Update	e			Project Phase		Date
	_		nitted a Final Notice of Intent to comply with the terms of Section 401 of the Clean Wa se Water Board and US Army Corps is anticipated soon, although an exact timeframe is				5/8/2025
	•		to comply with the terms of Section 401 of the Clean Water Act to the Regional State orps is anticipated soon, although an exact timeframe is still unknown.	Water Quality Control Board. Environmental			4/7/2025
585 	Jacob Groeser	11th Street Storm Drain Repair	Replacement of deteriorated storm drain along 11th Street between East Avenue and Harrison Avenue.	11th Street		In Construction	\$1,200,00
	Status Update	e			Project Phase		Date
			antially complete. The week of 5/5/2025 will consist of grinding and repaving the road vill take place in the following weeks.	way in the project area. Clean-up work and	Construction		5/2/2025
	Contract has	been awarded. Preliminary investiga	ations are complete and construction is scheduled to begin on April 14th.		Construction		4/4/2025
Park							

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Park						
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
463	Jacob Groeser	12 Bridges Backstop Repair	Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.	Twelve Bridges Park 2574 EASTRIDGE DR	Approved	\$56,700
	Status Update				Project Phase	Date
	Prospective b	idder has yet to respond. Bid proces	ss will restart if no quotes are received.		Bidding / Award of Contract	5/2/2025
	Contractors h	ave been solicited for quotes. Const	ruction will begin soon after quotes are received.		Bidding / Award of Contract	4/4/2025
464	Travis Williams	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circ	cle In Construction	\$3,680,000
	Status Update	•			Project Phase	Date
	resume on M	ay 26th. The first construction activi	nce December 4th due to saturated soil and environmental permit restrictions. With th ties will include grading and utility installation. With approximately 7 months of constr on weather. However, the sod establishment period will likely be in spring of 2026 due	ruction, the project is tentatively scheduled	Construction	5/12/2025
	No changes s	ince last update. Construction team	is continuing to monitor weather and site conditions.		Construction	4/7/2025
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
	Status Update	2			Project Phase	Date
	Staff continue	es to work internally to prepare for t	he next steps for the project. The construction contract award is scheduled to go to Cit	ty Council on May 27th.	Bidding / Award of Contract	5/7/2025
		eived from six contractors on April 3 ne next steps for the project.	Brd. Staff is reviewing the bid documents and verifying the apparent low bidder's subm	nission. Staff will be working internally to	Bidding / Award of Contract	4/4/2025
637	Araceli Cazarez	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
	Status Update	•			Project Phase	Date
			w prior to going to Council for PS&E approval. We anticipate going to Council in June for egative Declaration is being reviewed by staff.	or PS&E approval, with the project going out	Design	5/7/2025
		changes since the last update. The o	consultant is working on the 90% design drawings and will be submitted for staff review April 30th.	w on April 11th. The draft environmental	Design	4/2/2025
Public	Facilities					
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total

Cop Project Manager CIP Title CIP Description Construct Class 3 Trail Indiender Sit65 Supras bridge at Audium Revine for use by brighted and generalization to draw between the west side of Sit65 to the Approved brighted and generalization to draw between the control of the State 3 Trail from a control of the Cip Application Construct Class 3 Trail Indiender Sit65 Supras bridge at Audium Revine for use by brighted and generalization to draw between the west side of Sit65 to the Approved Sit65 to the Construct Class 3 Trail Indiender Sit65 Supras Bridge at Audium Revine for use by brighted and generalization to draw of the Cip Application Construct Class 3 Trail Indiender Sit65 Supras S	Public I	Facilities							
bicycles and potentians. In order for Sipclipits and potentians to travel between the Hawke Landing (19 South Landing (19 South) days and the Community Center. Unloch High School, they need to utilitie the class 1 Trail from Sorrento to Highly School, they need to utilitie the class 1 Trail from Sorrento to Highly School, they need to utilitie the class 1 Trail from Sorrento to Home Sorrento to Highly School, they need to utilitie the class 1 Trail from Sorrento to Home Sorrento to Home Sorrento to Highly School, they need to utilitie the class 1 Trail from Sorrento to Home Sorrento Home Sorrento to Home Sorrento to Home Sorrento Home Sorr			CIP Title	CIP Description	Location Description		Project Status		FY Total
Staff have submitted comments back to Caltrans on an agreement with Caltrans for trail maintenance that would go into effect once the project has been constructed. The City has hired a floodplain consultant to help the City comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting. Additionally, staff are reviewing an agreement with Caltrans for trail maintenance that would go into effect once the project has been constructed. 622 Araceli Cazarez PD IT Room Expansion Convert existing evidence area to new IT room and additional Offices pace. The value of the contraction of the variety of additional Pamployees added in PY 21/22. 623 The contractor and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, equipment cablests, and lighting for one area. 624 The contractor continues to finish project components not related to the electrical panel. They anticipate being completed by early May and will need to come back for the final installation once the panel is delivered. 625 Roland Neufeld City Hall Reorganization Project 626 Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers. The design area, a storage room for audio, video and broadcasting equipment. The project also includes agreement within Chambers including an elevated council dais, as faith grave, a bubble fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes as within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall components within City Hall construction to the council dais, and and ther design elevates to the Council Chambers. The design shall coordinate with City Hall components within City Hall construction to the council chambers. The desi	613	Roland Neufeld	Moore Road Class 1 Trail	bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6	_		Approved		\$1,215,000
Floodplain consultant is working to help the City comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting. Floor City has hired a floodplain consultant to help the City comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting. Additionally, staff are reviewing an agreement with Caltrans for trail maintenance that would go into effect once the project has been constructed. Floor Convert existing evidence area to new! Troom and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional? Temployees added in PY 21/22. Floor Contractor and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, equipment cabinets, and lighting for one area. Project Phase		Status Update	2			Project Phase		Date	
Agrocal Cazarez PD IT Room Expansion Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional office/IT room area for additional office/IT room area and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, equipment cabinetts, and lighting for one area. Possible The contractor and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, equipment cabinetts, and lighting for one area. Professional architectural services to prepare plans and specifications for the installation once the panel is delivered. Professional architectural services to prepare plans and specifications for the renovation and remodel of certain protons of City Hall. The design consists of a general remodel of certain protons of City Hall. The design consists of a general remodel of certain protons of City Hall consider in a public prodium, a public fixed seating area, a tolody, restrooms, etc. The design also consists of a design called in continuing to the council dais, the City staff seating area, is cholding to an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, as toloding but not limiting to the Council chambers. The design shall coordinate with City Hall existing carpet, plant and other design elements which shall be incorporated into the council dais, paint and other design elements which shall be incorporated into the council dais, paint and other design elements which shall be incorporated into the council dais to the classing elements which shall be incorporated into the council dais and th						Environmental		5/8/2025	
existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22. Project Phase Date The contractor and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, equipment cabinets, and lighting for one area. The contractor continues to finish project components not related to the electrical panel. They anticipate being completed by early May and will need to come back for the final installation once the panel is delivered. Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dials, a staff stations area, a public podium, a public fixed seating ear audio, yideo and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dials, the City staff seating area, lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall to make room for the Council Chambers which shall be incorporated into the					rotection Board permitting. Additionally,			4/7/2025	
The contractor and sub-contractors continue to complete remaining work items. As of the 2nd of May the remaining items include the electrical panel, the lockers, one door, The contractor continues to finish project components not related to the electrical panel. They anticipate being completed by early May and will need to come back for the final installation once the panel is delivered. Roland Neufeld City Hall Reorganization Project The design and elevated Council dais, a staff stations area, a public poolium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: Albo compliant accessibility improvements for the City staff seating area, the public poolium, public fixed seating area, a storage room of rought and project also includes: Albo compliant accessibility improvements for the City staff seating area, the public poolium, public fixed seating area, a cobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall to make room for the Council Chambers. The design shall coordinate with City Hall to make room for the Council Chambers. The design elements which shall be incorporated into the	622	Araceli Cazarez	PD IT Room Expansion	existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area	Police Department		Approved		\$840,000
The contractor continues to finish project components not related to the electrical panel. They anticipate being completed by early May and will need to come back for the final Construction 4/2/2025 Roland Neufeld City Hall Reorganization Project renovation and remodel of certain portions of City Hall. Roland Neufeld City Hall Reorganization Project electrical panel. They are a storage room for the design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipments. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, a bublic room for the Council Chambers. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the		Status Update				Project Phase		Date	
Roland Neufeld City Hall Reorganization Project Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chamber including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City staff seating area, the public podium, public fixed seating areas, the public podium, public fixed seating areas, the council dais, the City staff seating area, the public podium, public fixed seating areas, the public podium and the fixed seating areas,				omplete remaining work items. As of the 2nd of May the remaining items include the ϵ	electrical panel, the lockers, one door,	Construction		5/7/2025	
renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the				nents not related to the electrical panel. They anticipate being completed by early May	and will need to come back for the final	Construction		4/2/2025	
detailed plans and specifications.	632	Roland Neufeld	City Hall Reorganization Project	renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing	•		Postponed		\$225,000
Status Update Project Phase Date		Status Update	2			Project Phase		Date	

4/7/2025

The project has been placed on hold, likely through the end of 2026.

CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
	Project Manager		CIP Description	·		·		
37 & 238	Jacob Groeser	Senior Center Meal & Outdoor Eating Project	In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.	391 H Street		Approved		\$773,68
	Status Updat	e			Project Phase		Date	
	Pre-fabricate	d meal pick-up structure has been d	elivered and installed. Shade structure is still being manufactured with a ship date of e	arly June.	Construction		5/2/2025	
	Manufacture	rs of pre-fabricated structures have	provided an estimated shipping date near the end of April.		Construction		4/4/2025	
672	Jacob Groeser	Mechanic Shop Heaters	The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard		Approved		\$100,000
	Status Updat	e			Project Phase		Date	
	Staff is curre	ntly looking for a new manufacturer	of heaters as the previously selected ones are unavailable for purchase.		Design		5/2/2025	
	No updates to project.				Bidding / Award of Contr	act	4/4/2025	
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), a street)	nd Art Building (580 6th	Approved		\$725,000
	Status Updat	e			Project Phase		Date	
	No updates t	o this project.			Design		5/2/2025	
	No updates t	o this project.			Design		4/4/2025	
Solid V	Vaste							
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
518	Jacob Groeser	Library Cardboard Recycling Facility	This project will create a paved facility north of the 12 Bridges Library to store and manage up to 12 cardboard recycling dumpsters. The facility will include lighting, fencing, minor landscaping, as well as a sandbag filling station.	12 Bridges Library		In Construction		\$1,000,000
	Status Updat	e			Project Phase		Date	
	Remaining items of work include sod placement and striping which are scheduled for the week of 5/5/2025. Tentative NOC (Notice of Completion) date of May 27th.						5/2/2025	
		Final adjustments to landscaping are being made. Final walk will be scheduled in the next few weeks.					4/4/2025	
	Final adjustm							
Streets	•							

Street	S							
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.		Approved		\$500,000
	Status Update	e			Project Phase		Date	
	environment consultant is returning to (al phase, including compliance with coordinating with Caltrans and prep Council in June to amend the contrac		e toward construction in late 2026. The design for a contract amendment. Staff anticipates	Environmental		5/12/2025	
			ent for the second Council meeting in April to finish the environmental phase. This is r g for the project. The environmental phase is scheduled to be completed by the end o		Environmental		4/9/2025	
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space t	rail (2 locations)	Approved		\$0
	Status Update	e			Project Phase		Date	
	The design team are currently working to update the project plans to incorporate comments provided by the construction management team. Once the plans have been updated, staff will bring the final project plans to City Council for approval to go out to bid, currently anticipated to occur in June/July.						5/8/2025	
			d the comments have been passed on to the design consultant to incorporate into the ans to City Council for approval to go out to bid, currently anticipated to occur in May,				4/7/2025	
645	Roland Neufeld	NEV & Golf Cart Improvements	The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing/Sorrento neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEVs to use the travel lanes. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required.	Various Locations		Approved		\$0
	Status Updat	•			Project Phase		Date	
	Construction	is anticipated to begin in May.					5/8/2025	
	No change si	nce last update. Project design is cor	mplete. Staff has hired a contractor to conduct the work and is waiting for a prolonged	d period of acceptable weather.			4/7/2025	
662	Andrew Kellen	6th Street Storm Drain Repair	Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street		Approved		\$218,750
	Status Update	9			Project Phase		Date	
	Staff met with	n Public Works and will be finalizing	the construction documents as time allows with other priorities.		Design		5/12/2025	
	The meeting	with Public Works has been resched	uled for the week of April 14th due to a health related absence with staff.		Design		4/7/2025	
646	Jacob Groeser	Annual Sidewalk-Driveway Repail	Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.	Various		Approved		\$100,000
	Status Update	e			Project Phase		Date	

Streets								
CIP#	Project Manager	CIP Title	CIP Description	Location Description		Project Status		FY Total
646	Jacob Groeser	Annual Sidewalk-Driveway Repair	Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.	Various		Approved		\$100,000
	Status Update	9			Project Phase		Date	
	Construction	has started and is mostly complete. F	Remaining items of work include bus stop improvements on 3rd street, and clean-up	work / landscape remediation at all locations.	Construction		5/2/2025	
	Pre construct	ion meeting is scheduled for the wee	k of April 7th.		Construction		4/4/2025	
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Road/Sun City Boulevard	Slough and Ferrari Ranch	Approved	\$	10,000,000
	Status Update	2			Project Phase		Date	
			al alignment for the roundabouts. The design team are now working on the vertical and the service of the servic	alignments for the roundabouts. This project is			5/8/2025	
			for the roundabouts and provided feedback to the engineering design team to imple gned in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection				4/7/2025	
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved		\$6,374,085
	Status Update	•			Project Phase		Date	
			al alignment for the roundabouts. The design team are now working on the vertical a ch Road Intersection Improvements project.	alignments for the roundabouts. This project is			5/8/2025	
	final horizont	_	mmunity Church in early March to discuss the project and impacts to the church. The chirch is currently anticipated to be submitted in April/May. This project is being designe				4/7/2025	
652	Jacob Groeser	Industrial Avenue Repairs	Repaying a portion of Industrial avenue and correcting rutting in the vicinity of the 12 Bridges Drive intersection. Second half of the Pavement Preservation FY 24/25 project.	Industrial Avenue		Approved		\$650,000
	Status Update	9			Project Phase		Date	
	Bids have bee	en opened and the construction contr	ract will be awarded on May 13th. Construction is scheduled to begin by mid-June.		Bidding / Award of Contr	act	5/2/2025	
	Bid period wi	ll begin on April 9th.			Bidding / Award of Contr	act	4/4/2025	

waste	wastewater									
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total				
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPPR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000				
	Status Update	e		Project Phase		Date				

CIP#	Project Manager	CIP Title	CIP Description Lo	ocation Description		Project Status	FY Total
7	Araceli Cazarez	UPRR Sewer Rehabilitation Project	· , , , , , , , , , , , , , , , , , , ,	arious locations: rom 5th Street south to 3rd between Lincoln	Blvd and H Street	Approved	\$320,000
	Status Update	е			Project Phase		Date
	Field survey we the month.	within the UPRR right-of-way was sch	eduled for May 5-7th. Upon completion, preliminary design can finally begin. Preliminary	concepts are anticipated by the end of	Design		5/7/2025
	Currently waiting for an agreement from the selected third-party UPRR approved flagging service to proceed with scheduling the field work.				Design		4/2/2025
3	Araceli Cazarez	East Joiner Parkway Pump Station Improvements	·	ast Joiner Parkway Lift Station near the inters arkway and Fieldstone Drive.	ection of East Joiner	Approved	\$1,775,000
	Status Update	e			Project Phase		Date
The contractor continues to work on-site with installation of the pipe modifications completed and beginning the excavation for the davit crane foundation. We are coordinating Construction with Tesco for the pump cross over programming and ultimate controls.							5/7/2025
	The contracto	or has mobilized to the site and starte	ed with concrete cutting for the new conduits. The weather continues to impact progress	but the contractor is working through it.	Construction		4/2/2025

Water							
CIP#	Project Manager	CIP Title	CIP Description	Location Description	P	Project Status	FY Total
476	Andrew Kellen	Verdera North Pressure Reducing Station	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	li	n Construction	\$260,000
	Status Update				Project Phase		Date
	Discussions are ongoing with the contractor to resolve the remaining change order requests and staff is hopeful they will be resolved before the end of May. Notice of Completion Construction will be scheduled following the resolution of all change orders.						
	Discussions are	ongoing with the contractor to reso	olve the remaining change order requests. Notice of Completion will be scheduled follows:	owing the resolution of all change orders.	Construction		4/7/2025
485	Andrew Kellen	Water Distribution Rehab FY 20/21 West - H, I , J Streets	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5 to J Streets; 4th Street from H to O Streets	th and 6th Streets from H II	n Construction	\$8,500,682
	Status Update				Project Phase		Date

Motor							
Water							_
CIP#	Project Manager	CIP Title	CIP Description	Location Description	Pı	Project Status	FY Total
485	Andrew Kellen	Water Distribution Rehab FY 20/21 West - H, I , J Streets	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5 to J Streets; 4th Street from H to O Streets	ith and 6th Streets from H In	n Construction	\$8,500,682
	Status Update	e			Project Phase	Da	te
	The contractor is progressing with the water main connections and water service connections. The four remaining water main connections are anticipated to be complete in the next construction two weeks, along with the remaining water service connections. Permanent asphalt trench restoration will resume Tuesday 5/13.						12/2025
			we been completed and the new water services are being placed into service. Connect asphalt restoration is anticipated for the week of April 7th. Construction is anticipated		Construction	4/7	7/2025
488	Jacob Groeser	Large Water Meter Replacement FY21/22	This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.	Three 8-inch meters at Gladding McBean; one 8- and one 8-inch meter at the wastewater treatmo facility.		pproved	\$210,000
	Status Update	e			Project Phase	Da	te
	Quotes have been received and a construction contract will be awarded. No start date yet. Bidding / Award of Contract						2/2025
	Revisions have been made to reflect field changes. Contractors will be solicited for quotes. Bidding / Award of Contract						