



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
Status Update				Project Phase	Date	
The Environmental Assessment (EA) has been resubmitted to the FAA in order to address the FAA's most recent round of comments. Final approval from the FAA is anticipated by the end of 2022.						11/1/2022
The Environmental Assessment (EA) has been resubmitted to the FAA in order to address the FAA's most recent round of comments. Final approval from the FAA is anticipated by the end of 2022.						10/3/2022

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase	Date	
A letter to the U.S. Army Corps of Engineers (USACE) requesting an Approved Jurisdictional Determination stating that the features in the project are not under USACE's jurisdiction was sent to the USACE in November 2021. A response from USACE was received stating that the project had been re-assigned to a new staff member. City staff continue to ask for a meeting with USACE to get some resolution on how to proceed.						11/1/2022
A letter to the U.S. Army Corps of Engineers (USACE) requesting an Approved Jurisdictional Determination stating that the features in the project are not under USACE's jurisdiction was sent to the USACE in November 2021. A response from USACE was received on 5/26 stating that the project had been re-assigned to a new staff member. City staff have requested a meeting with USACE to get some resolution on how to proceed.						10/3/2022

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
Status Update				Project Phase	Date	
Direction has been given to proceed with the Safari Adventure theme park. Consultant will be working on 65% design for staff review in early December.				Design		11/1/2022
Two initial design concepts have been presented to the Parks and Rec committee for input. There has been discussion regarding construction budget and projected cost of proposed park. Staff will be reconvening to confirm park budget to proceed with preliminary design.				Design		10/5/2022

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
467	Edgar Garcia		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$1,056,000
Status Update				Project Phase	Date	
This Project has been combined with CIP 466 Jimenez Park Parking Lot Paving. A Request for Proposals (RFP) for design services has been released with proposals due on November 30, 2022.				Design	11/1/2022	
461	Edgar Garcia	NUVIS	Aitken Ranch Park is located north of Ferrari Ranch Road on Sorrento Parkway in the Sorrento Village area. The work to be completed is the final phase of Aitken Ranch Park which will consist of installing soccer fields, picnic area, shade, restroom building with 2 unisex facilities and parking lot with lighting.	877 Sorrento Pkwy, Lincoln	In Construction	
Status Update				Project Phase	Date	
Contractor placed the soccer field sod and planted trees/ shrubs				Construction	10/31/2022	
PBM is working on irrigation for soccer and parking lot. The contractor will be fine grading the soccer field to prepare to install the sod.				Construction	10/3/2022	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
600	Edgar Garcia		Construct pedestrian improvements and upgrades to the existing UPRR at-grade crossings including improved sidewalk. The overall goal of this project is to provide for a more pedestrian and bicycle friendly environment along the main street through the City. Currently there is no safe path of travel to get across the railroad tracks to Lincoln Boulevard from Ferrari Ranch Road.	Lincoln Boulevard at Ferrari Ranch Road UPRR Crossing.	Approved	\$435,000
Status Update				Project Phase	Date	
The City submitted back the plans to consultant for changes				Design	10/31/2022	
The City submitted back the plans to consultant for changes				Design	10/3/2022	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Edgar Garcia	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The City is currently reviewing documents received from PCCP				Environmental	10/31/2022	
The City is currently reviewing documents received from PCCP				Environmental	10/3/2022	
354	Araceli Cazarez/ Edgar		Lincoln Blvd Improvements Phase III	At grade railroad crossings 1st & 5th Streets	Approved	\$265,000
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
354	Araceli Cazarez/ Edgar		Lincoln Blvd Improvements Phase III	At grade railroad crossings 1st & 5th Streets	Approved	\$265,000
	Status Update			Project Phase	Date	
	The jack and bore operation has had several delays due to utility conflicts and weather. The operation on 1st Street, including the full road closure, will continue as the contractor works through the unforeseen conditions. Currently anticipated to be through November 18th.			Construction	11/7/2022	
	The jack and bore operation started on the week of October 24. The operation is anticipated to be completed by the end of November.			Construction	10/31/2022	
	The jack and bore operation start date which was scheduled for October 3rd has been delayed due to equipment maintenance.			Bidding / Award of Contract	10/3/2022	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
	Status Update			Project Phase	Date	
	Appraisals were completed and initial contact made with property owners regarding easements. There were several questions regarding easements that needed PG&E response/clarification. Staff is waiting to hear back from PG&E.			Right-of-Way	11/1/2022	
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
	Status Update			Project Phase	Date	
	The City finalized the design and submitted the complete package for fund authorization (RFA) for construction. City submitted the NEPA/CEQA Revalidation Form to Caltrans.			Funding Authorization	10/31/2022	
	The City finalized the design and submitted the complete package for fund authorization (RFA) for construction.			Funding Authorization	10/3/2022	
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		Pending Funding	\$0
	Status Update			Project Phase	Date	
	The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.				11/1/2022	
	The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.			Funding Authorization	10/3/2022	
TBD	Andrew Kellen		The sidewalk along McBean Park Drive is a commonly used pedestrian path with pedestrian traffic from Lincoln Boulevard to McBean Memorial Park. There are numerous trip hazards and non-compliant ramps that need to be addressed for public safety and convenience. The project includes replacement of the sidewalk and curb ramps on the south side of McBean Park Drive from F St to the entrance of McBean Park.		Postponed	\$0
	Status Update			Project Phase	Date	
	This project is currently on hold due to funding limitations. The project will be considered for the next fiscal year's budget.			Funding Authorization	11/3/2022	
	This project is currently on hold due to funding limitations. The project will be considered for the next fiscal year's budget.			Funding Authorization	10/6/2022	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
TBD	Andrew Kellen		The sidewalk along McBean Park Drive is a commonly used pedestrian path with pedestrian traffic from Lincoln Boulevard to McBean Memorial Park. There are numerous trip hazards and non-compliant ramps that need to be addressed for public safety and convenience. The project includes replacement of the sidewalk and curb ramps on the south side of McBean Park Drive from F St to the entrance of McBean Park.		Postponed	\$0
Status Update				Project Phase	Date	
This project is currently on hold due to funding limitations. The project will be considered for the next fiscal year's budget.				No Action Taken	9/8/2022	
466	Edgar Garcia		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
Status Update				Project Phase	Date	
This Project has been combined with CIP 467 Jimenez park Phase 3- Soccer Fields. A Request for Proposals (RFP) for design services has been released with proposals due on November 30, 2022.				Design	11/1/2022	
470	Edgar Garcia	R.E.Y Engineering, Inc.	The scope of this project is to rehabilitate First St from the alley between L St. and K St. to H St., approximately 0.47 lane miles; current PCI for First St. is in the 30s. The existing conditions of this roadway are showing signs of pavement degradation, base failures, weathering, other pavement distress, drainage issues, and out of compliance ADA curb ramps. The overall goal of the project will rehabilitate the roadway by performing full depth reclamation with cement (FDR-C), correct drainage issues by replacing sections of existing curb and gutter, extending the underground storm drain system and upgrading all non-compliant ADA curb ramps. In addition, new traffic striping and pavement markings will be placed.	First St	In Construction	\$1,900,000
Status Update				Project Phase	Date	
The Contractor is currently working on punchlist items				Construction	10/31/2022	
The Contractor is currently working on punchlist items				Construction	10/3/2022	
499	Roland Neufeld		The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update. In FY 2021/22, it is anticipated that the project will install bicycle lanes on 5th Street between Lincoln Blvd and East Avenue.	5th Street between Lincoln Blvd and East Avenue	In Construction	\$43,274
Status Update				Project Phase	Date	
Construction bids have been received and construction is anticipated to begin in November.					11/1/2022	
Construction bids have been received and construction is anticipated to begin in October.					10/3/2022	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
Work on the final design of the project plans is underway and should be finalized by the end of 2022. The project is anticipated to go out to bid in early 2023 pending approval of the Wastewater Rate Study and securing construction funding.					11/1/2022	
Work on the final design of the project plans is underway and should be finalized by the end of 2022. The project is anticipated to go out to bid in early 2023 pending approval of the Wastewater Rate Study and securing construction funding.				Design	10/3/2022	
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Postponed	\$62,000
Status Update				Project Phase	Date	
This project is currently on hold due to lack of funding. The project will continue to be proposed for consideration on future budgets for Capital Improvement Projects for funding authorization.					11/3/2022	
This project is currently on hold due to lack of funding. The project will continue to be proposed for consideration on future budgets for Capital Improvement Projects for funding authorization.				Funding Authorization	10/6/2022	
This project is currently on hold due to lack of funding. The project will continue to be proposed for consideration on future budgets for Capital Improvement Projects for funding authorization.				Funding Authorization	9/8/2022	
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Postponed	\$1,750,000
Status Update				Project Phase	Date	
Design is complete. Project on hold pending funding for construction.					11/1/2022	
Design is complete. Project on hold pending funding for construction.					10/3/2022	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
475	Andrew Kellen		Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Various locations across the City.	Approved	\$225,000
Status Update				Project Phase	Date	
Project award is anticipated for the December 2022 meeting.				Bidding / Award of Contract	11/3/2022	
The fire hydrant replacement project experienced a slight delay due to material shortages and lack of staff time. The project is bidding in October 2022 and will be awarded November 2022.				Bidding / Award of Contract	10/6/2022	
The fire hydrant replacement project experienced a slight delay due to material shortages and lack of staff time. The project is bidding and will award in September 2022.					9/8/2022	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	Approved	\$260,000
Status Update				Project Phase	Date	
Field meeting with the contractor and Public Works occurred the week of October 31st for project kickoff. Construction is scheduled to begin the week of November 7th, with completion anticipated in January 2023 pending weather.				Construction	11/3/2022	
Although materials had been procured for the project, the project was placed in suspension due to the change in weather and increased demand on the water tank due to higher temperatures. Construction for the project will resume early November provided temperatures continue to fall through October.				Construction	10/6/2022	
Although materials had been procured for the project, the project was placed in suspension due to the change in weather and increased demand on the water tank due to higher temperatures. Construction will resume in the fall when temperatures fall and water demand reduces.				Construction	9/8/2022	
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
Status Update				Project Phase	Date	
Final design comments have been provided by staff and the project design engineer is in the process of preparing final bid documents. The notice for public bidding is anticipated to occur early November 2022 with award anticipated for early January 2023.				Design	11/3/2022	
Final design comments have been provided by staff and the project design engineer is in the process of preparing final bid documents. The notice for public bidding is anticipated to occur early November 2022 with award anticipated for early January 2023.				Design	10/7/2022	
Design drawings are nearing completion and the project is anticipated for public bidding late September with construction beginning in October 2022.				Design	9/8/2022	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
Status Update				Project Phase	Date	
Staff received the 90% design submittal for the project and is currently reviewing the documents for final comments. The project is anticipated to go out to public bidding before the end of the year, with construction beginning early 2023 pending weather.				Design	11/3/2022	
Staff received the 90% design submittal for the project and is currently reviewing the documents for final comments. The project is anticipated to go out to public bidding before the end of the year, with construction beginning early 2023 pending weather.				Design	10/7/2022	
Staff received the 90% design submittal for the project and is currently reviewing the documents for final comments. The project is anticipated to go out to public bidding before the end of the year, with construction beginning late 2022 or early 2023 pending weather.					9/8/2022	
487	Andrew Kellen	Coastland	Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Replace old and deteriorated fire hydrants and laterals at various locations across the City.	Approved	\$475,000
Status Update				Project Phase	Date	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
487	Andrew Kellen	Coastland	Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Replace old and deteriorated fire hydrants and laterals at various locations across the City.	Approved	\$475,000
Status Update				Project Phase		Date
Project award is anticipated for the December 2022 meeting.				Bidding / Award of Contract		11/3/2022
The fire hydrant replacement project experienced a slight delay due to material shortages and lack of staff time. The project is bidding with award in November 2022.				Bidding / Award of Contract		10/7/2022
The fire hydrant replacement project experienced a slight delay due to material shortages and lack of staff time. The project is bidding with award in October 2022.						9/8/2022
488	Andrew Kellen		This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.	Three 8-inch meters at Gladding McBean; one 8-inch meter on 1st Street and one 8-inch meter at the wastewater treatment and reclamation facility.	Approved	\$210,000
Status Update				Project Phase		Date
The large water meter replacement project experienced a slight delay due to material shortages and lack of staff time. Due to sequence with other projects, the project is anticipated for award in December 2022.				Bidding / Award of Contract		11/3/2022
The large water meter replacement project experienced a slight delay due to material shortages and lack of staff time. Due to sequence with other projects, the project is anticipated for award in December 2022.				Bidding / Award of Contract		10/7/2022
The large water meter replacement project experienced a slight delay due to material shortages and lack of staff time. The project is anticipated for public bidding in late September with award in October 2022.				Bidding / Award of Contract		9/8/2022