



# Capital Improvement Project Status

## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
The environmental permitting process has been completed. The project will be dormant until the FAA issues grant funding for the project design in 2024.						9/11/2023
The environmental permitting process has been completed. The project will be dormant until the FAA issues grant funding for the project design in 2024.						8/7/2023
619	Roland Neufeld		Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct the upcoming Airport Taxiway Rehabilitation project, currently scheduled to begin design in 2025, the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
The first round of onsite assessment testing of the airport pavement took place in April with a second round to follow, likely in September/October. A draft Pavement Management Plan report is anticipated in late Summer of 2023.						9/11/2023
The first round of onsite assessment testing of the airport pavement took place in April with a second round to follow, likely in August. A draft Pavement Management Plan report is anticipated in late Summer of 2023.						8/7/2023

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
<b>Status Update</b>					<b>Project Phase</b>	<b>Date</b>
Staff and the engineering consultant are continuing to work with the US Army Corps of Engineers on the environmental permitting required for the project. Permit applications are anticipated to be submitted in September 2023.						9/11/2023
Staff and the engineering consultant are continuing to work with the US Army Corps of Engineers on the environmental permitting required for the project. Permit applications are anticipated to be submitted in August/September 2023.						8/7/2023

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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# Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Environmental continues to proceed as scheduled with a majority of the reports being submitted by the end of the calendar year to the PCCP for review. We expect to have PCCP review and approval in spring/summer 2024 at which time we will be able to proceed with bidding the project.				Environmental	9/1/2023	
The Aquatic Resources Delineation Report has been prepared and will be provided to the PCCP and U.S. Army Corps of Engineers for review and verification. Also, the AB 52 consultation letters have been sent out as part of the CEQA process.				Environmental	7/26/2023	
467	Araceli Cazarez		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$1,056,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff is reviewing and providing comments to the 90% Design submittal. Some minor items remain to be finalized with respect to the landscape irritation. Staff anticipates going to Council for PS&E approval in October.				Design	9/1/2023	
Consultant is still working on finalizing design for the bid document submittal.				Design	7/26/2023	
461	Edgar Garcia	NUVIS	Aitken Ranch Park is located north of Ferrari Ranch Road on Sorrento Parkway in the Sorrento Village area. The work to be completed is the final phase of Aitken Ranch Park which will consist of installing soccer fields, picnic area, shade, restroom building with 2 unisex facilities and parking lot with lighting.	877 Sorrento Pkwy, Lincoln	In Construction	
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The City reviewed and approved the revised engineering submittal for the new shade poles in August, and the poles are currently in production. The current estimated delivery for the poles is October, but is subject to the production schedule of the manufacturer. The contractor will re-mobilize to the site before delivery to complete the sidewalk repairs and prepare for the shade sail installation.				Construction	9/8/2023	
The revised engineering for the new shade poles is expected to be received this week. The poles will be released for production once the engineering submittal is approved, with delivery of the poles currently anticipated for early September. The shade sails will be released for production at the same time as poles, with delivery of shade sails projected for late September or early October. The contractor will re-mobilize to the site before delivery to complete the sidewalk repairs and prepare for the shade sail installation				Construction	8/7/2023	
497	Araceli Cazarez		The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Ten proposals were received for the Bella Breeze Park Master Plan. Staff has reviewed and ranked the proposals, and will be going to Council on September 12th to award the professional services contract to selected consultant, Stantec.				Design	9/1/2023	
Proposals for the Bella Breeze Park Master Plan were received on July 27, 2023. Staff will be reviewing the proposals, and expect to have a selected consultant to award a contract at the September 12th City Council Meeting.				Design	7/26/2023	
607	Araceli Cazarez		Renovate and restore soccer field no.1 at Foscett Park. Age, heavy and increasing use and underlying poor soil conditions have taken their toll. Fields require soil amendments and tilling to remove shallow pieces of mehrten.	Foscett Park	Approved	\$340,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
607	Araceli Cazarez		Renovate and restore soccer field no.1 at Foskett Park. Age, heavy and increasing use and underlying poor soil conditions have taken their toll. Fields require soil amendments and tilling to remove shallow pieces of mehrten.	Foskett Park	Approved	\$340,000
<b>Status Update</b>				<b>Project Phase</b>		<b>Date</b>
The Notice of Completion has been pushed out as the contractor has been working on final punch list items. It is anticipated the project will be ready for close out in October.				Construction		9/1/2023
The Notice of Completion is anticipated for the August 22nd City Council meeting.				Construction		7/26/2023
634	Araceli Cazarez	N/A	Concrete preparation and finish surfacing for six pickleball courts located at McBean Park in Lincoln CA. Also, will include installation of fencing if budget allows.	McBean Park	Approved	\$160,000
<b>Status Update</b>				<b>Project Phase</b>		<b>Date</b>
The contractor continues to work onsite. The final items remaining to complete the project include: painting of courts, white striping, and fence and gate installation.				Construction		9/1/2023
Construction has commenced and the contractor has begun the court preparation with removal of the existing bolts, repairing low spots, crack filling and applying primer to the concrete. Fences and gates are scheduled to be installed the third week of August after the courts have been colored and striped. The project is anticipated to be completed by the end of August.				Construction		7/26/2023

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
630	Andrew Kellen		Exterior Pavilion Painting	65 McBean Park Drive	Approved	\$123,000
<b>Status Update</b>				<b>Project Phase</b>		<b>Date</b>
A final walkthrough was conducted last week and a list of touch ups was generated. The contractor is scheduled to complete the remaining work next week. Notice of Completion is anticipated in September.				Notice of Completion		9/8/2023
The contractor has completed the additional scope of work at the Pavilion. A final inspection and walkthrough with the contractor is anticipated to be completed within the next week to complete any touch ups identified. Notice of Completion is anticipated in September.						8/8/2023
600	Edgar Garcia		Construct pedestrian improvements and upgrades to the existing UPRR at-grade crossings including improved sidewalk. The overall goal of this project is to provide for a more pedestrian and bicycle friendly environment along the main street through the City. Currently there is no safe path of travel to get across the railroad tracks to Lincoln Boulevard from Ferrari Ranch Road.	Lincoln Boulevard at Ferrari Ranch Road UPRR Crossing.	Approved	\$435,000
<b>Status Update</b>				<b>Project Phase</b>		<b>Date</b>
On March 2, 2022, UPRR's consultant, Benesch, recommended installing a pre-signal at the onsite diagnostic field meeting. The City of Lincoln submitted the Reimbursement Agreement Preliminary Engineering Services to Benesch on July 28. The City was issued General Order 88-B (GO 88-B) by the California Public Utilities Commission (CPUC) on August 3, 2023, authorizing the installation of train-activated right turn blank-out signs on existing traffic signal poles situated on the west side of Lincoln Blvd. Commencement of the project's construction is scheduled for 2024, pending the City's receipt of permits and approval from UPRR.				Design		8/8/2023

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
608	Andrew Kellen		<p>The purpose of this project is to seal and stripe or rehab as needed several of the City owned parking lots at various facilities/parks. The following is a preliminary list:</p> <ol style="list-style-type: none"> <li>1. Parking Lot at 4th and H Streets - \$18,845</li> <li>2. McBean Park Parking Lot - \$132,585</li> <li>3. Pete Singer Park Parking Lot - \$17,734</li> <li>4. Twelve Bridges Library Parking Lot - \$53,708</li> <li>5. Wilson Park Parking Lot - \$22,468</li> <li>6. Civic Center Parking Lot - \$18,285</li> <li>7. Twelve Bridges Park Parking Lot - \$19,504</li> <li>8. F and 6th Street Parking Lot - \$21,052</li> <li>9. Arts Building Parking Lot - \$17,332</li> </ol>	Various locations throughout the City.	Approved	\$321,153
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor will be returning to the project with a street sweeper starting the week of September 11th and with a touch up crew starting September 18th. Once the remaining items are signed off, the project will be scheduled to go before Council for Notice of Completion.				Notice of Completion	9/8/2023	
Staff reviewed the project site in mid-July and prepared a revised punch list for the contractor. A follow up walk with the contractor is anticipated in mid-August to verify completion of the punch list. Notice of Completion is anticipated to follow in September.				Construction	8/8/2023	
613	Roland Neufeld		<p>Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 LF and will require permitting by Caltrans, Fish &amp; Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.</p>	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Onsite survey and geotechnical work has begun. Once completed, these tasks will allow the engineering consultant to begin design work.					9/11/2023	
Caltrans has stated that they are unable to provide a guarantee that they will support the project until they have been provided with project design plans to review. Although there is some risk to moving into project design without written consent from Caltrans on project approval, indications from Caltrans have been positive about a path forward for the project, and no 'fatal flaws' have been raised by any of the Caltran's divisions that the design team has spoken with. As such, staff have directed the engineering consultant to proceed with project design.					8/7/2023	
622	Araceli Cazarez		<p>Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.</p>	Police Department	Approved	\$350,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Consultant continues to work on refining the project documents. As soon as they are ready, staff will release the project to bid.				Design	9/1/2023	
There are several comments that still need to be incorporated and design finalized prior to the project being put out to bid. We anticipate the project will be out to bid by late August.				Design	7/26/2023	

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
628	Andrew Kellen		Exterior is in need of paint to ensure water intrusion and deterioration does not continue to occur. Industry standards for repainting is 7-10 years. Current paint is approximately 14 years old and has exposed numerous cracks in stucco which allows water to penetrate the structure and create damage including mold. To ensure longevity of our facility investments, exterior painting should occur every 5-7 years at most.	City Hall 600 Sixth Street	Approved	\$140,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The project is complete and informal Notice of Completion is scheduled for next week.				Notice of Completion	9/8/2023	
The contractor has completed the original scope of work and the additional change order work. The final change order has been issued to the contractor and final payment is anticipated the week of August 14th. Closeout documents are expected to be received by the end of the week, with Notice of Completion projected in September.				Notice of Completion	8/8/2023	
629	Andrew Kellen		Exterior is in need of paint to ensure water intrusion and deterioration does not continue to occur. Industry standards for repainting in 7-10 years. Current paint is approximately 14 years old and has exposed numerous cracks in stucco to allow water to penetrate to create damage including mold. To ensure longevity of our facility investments, exterior painting should occur every 5-7 years at most.	Twelve Bridges Library 485 Twelve Bridges Drive	Approved	\$186,500
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor has resumed operations at the library and work is anticipated to be complete in the next week or two. Notice of Completion is anticipated for September 2023.				Construction	9/8/2023	
Procurement of the materials specified for the change order work at the Library caused a slight delay in the schedule. The contractor is projected to resume work the week of August 14th and is anticipated to be complete with the work by the end of August. Notice of Completion is estimated for September.				Construction	8/8/2023	
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff anticipates bringing a Task Order to City Council on September 26th for approval to award CSG Consultants a contract that would provide project management services for the project. Awarding the Task Order will allow CSG Consultants to begin preparing an RFP to hire an architectural firm as well as begin holding meetings to discuss the specific direction of the project.					9/11/2023	
Staff is prepared to bring a Task Order to City Council for approval to award CSG Consultants a contract that would provide project management services for the project, pending Council's direction to move forward. Awarding the Task Order will allow CSG Consultants to begin preparing an RFP to hire an architectural firm as well as begin holding meetings to discuss the specific direction of the project.					8/7/2023	

## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Edgar Garcia	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The City Council adopted the Mitigated Negative and Mitigation Monitoring and Reporting Program (MMRP) for the McBean Park Dr Bridge Replacement Project on August 22, 2023. As a result of the City of Lincoln's approval of the MMRP, the project will now advance to the subsequent phase, known as the right-of-way phase. The right-of-way phase refers to the real property rights, which local agencies must possess to construct local assistance transportation projects utilizing federal funds. Since this project is earmarked for federal funding, the proper land acquisition process must be followed and takes time to follow the appropriate procedures.				Environmental	9/8/2023	
The report containing findings from the Swainson's hawk nesting studies, conducted in July, was submitted by the environmental consultant for assessment. Once City officials accept, the report will be forwarded to the Placer County Authority Biologist and Caltrans. The City Council will consider the approval of the Adoption of Mitigated Negative and Mitigation Monitoring and Reporting Program (MMRP) for the McBean Park Dr. Bridge Replacement Project on August 22. After receiving approval from the City Council, the project will progress to the subsequent phase, known as the right-of-way phase.				Report Preparation	8/7/2023	
354	Edgar Garcia		Lincoln Blvd Improvements Phase III	At grade railroad crossings 1st & 5th Streets	Approved	\$265,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor completed their work on June 28. The City will file the Notice of Completion as soon as all of the paperwork is finalized and final payment is issued.				Construction	9/8/2023	
The contractor completed their work on June 28. The City will file the Notice of Completion at the September 26th City Council meeting.				Notice of Completion	8/7/2023	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Upon receiving the executed easement, PG&E has proceeded with finalizing design and their internal process prior to obtaining bids from contractors. They expect to have bids and a selected contractor in the next two to three months.				Design	9/1/2023	
All of the necessary easements have been executed and recorded with the County. We are now working through the compensation for the easements and expect to be able to provide the fully executed documents to PG&E by the end of July. With the fully executed easements PG&E will be able to proceed with putting the undergrounding project out to bid and they anticipate being in construction in the first quarter of 2024.				Right-of-Way	7/26/2023	
298	Edgar Garcia		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to the intersection at 3rd Street. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The Joiner Parkway Pavement Rehabilitation Phase 2 Project started construction on August 21, 2023. Utility investigations were among the first actions taken by the contractor. Also, the contractor has commenced work on the ADA pedestrian facilities along the project limits. Please visit the website <a href="http://www.JoinerParkway.org">www.JoinerParkway.org</a> to receive weekly updates about the project. For further inquiries, kindly reach out to <a href="mailto:Info@JoinerParkway.org">Info@JoinerParkway.org</a> .					9/8/2023	
City Council awarded Joiner Pkwy Pavement Rehabilitation Phase 2 project to the lowest responsible bidder, with construction starting mid-August. The contract is for 65 working days.					8/7/2023	
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff is reviewing and providing comments to the 90% Design submittal. Some minor items remain to be finalized with respect to the landscape irritation. Staff anticipates going to Council for PS&E approval in October.				Design	9/1/2023	

## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Consultant is still working on finalizing design for the bid document submittal.				Design	7/26/2023	
615	Andrew Kellen		The Road Sealant Project will include 9.3 lane miles of roadway. The proposed project will consist of micro-surfacing, Type II, traffic striping, and pavement markings.	Various locations	Approved	\$850,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor will be returning to the project with a street sweeper starting the week of September 11th and with a touch up crew starting September 18th. Once the remaining items are signed off, the project will be scheduled to go before Council for Notice of Completion.				Notice of Completion	9/8/2023	
Staff reviewed the project site in mid-July and prepared a revised punch list for the contractor. A follow up walk with the contractor is anticipated in mid-August to verify completion of the punch list. Notice of Completion is anticipated to follow in September.				Construction	8/8/2023	

## Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
602	Andrew Kellen		This project will finish the installation of purple pipe and respective appurtenances to the third largest park in Lincoln. Approximately 1,250 linear feet of 8" diameter pipeline will be installed from Joiner Parkway to Joiner Park along Nicolaus Road and will include the installation of the Amiad Filter, flow meter, air-gap station and final connections for all utilities. The benefits include the offset of potable water use of about 27 acre-feet per year. The primary goal is to increase water reliability by increasing the use of recycled water and decreasing potable water use that is subject to water shortages.	Joiner Park	In Construction	\$0
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor completed the majority of the clean-up and punch list items in late August. The final remaining items will be completed the week of September 11th, and the project will be scheduled for Notice of Completion once the maintenance bond and guarantee are received.				Construction	9/8/2023	
The enclosure for the filter assembly was delayed in manufacturing but was received by the contractor late last week. Contractor is anticipated to be onsite this week to complete the installation of the enclosure and remaining punch list items. Notice of Completion will follow in September.				Construction	8/8/2023	

## Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	Approved	\$260,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The project is currently suspended due to weather related constraints and water consumption demands. Staff is coordinating a meeting with the contractor in the coming weeks to prepare for the resumption of construction.				Construction	9/8/2023	
The project is currently suspended due to weather related constraints and water consumption demands. Construction is anticipated to resume in September or October 2023 once the temperatures cool down and demand decreases.				Construction	8/8/2023	

# Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor is installing the new water services on Hoitt, Herold and Wilson and is scheduled to be complete with this phase in the next week or two. The testing and disinfection phase will begin upon completion of the water services, and connections to the existing system will begin once passing results are achieved. Construction is anticipated to continue through October 2023.					9/8/2023	
The contractor has completed the installation of the new water main, fire hydrants and water services on East Avenue and is anticipated to complete the final connection this week. The new water main for Hoitt, Herold and Wilson is installed and the contractor will be installing the new water services over the coming weeks. Construction is anticipated to continue through September 2023.				Construction	8/8/2023	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Staff is preparing additional comments to be incorporated into the final design. PG&E completed the gas relocation work on I Street in preparation for construction, and will be completing the temporary and permanent restoration in the coming weeks. Once bid documents are finalized, the project will be going out for public bidding.				Design	9/8/2023	
Staff had a meeting with the design team last week to review the project schedule and re-establish milestone dates. Final design drawings are anticipated to be complete mid to late August, with public bidding occurring by early September.				Design	8/8/2023	