



# Capital Improvement Project Status

## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The environmental permitting process has been completed. The project will be dormant until the FAA issues grant funding for the project design 2024.						5/4/2023
The FAA have accepted the Environmental Assessment (EA) and issued a Finding of No Significant Impact (FONSI) . The FONSI is in a 30 day public comment period. Following the 30 day period, the project will be dormant for a period of time as the FAA have stated that they will not have grant money available for the construction portion of the runway project until FY 2026 and will not issue grant funding for design until FY 2024.						4/11/2023
The FAA have accepted the Environmental Assessment (EA) and issued a Finding of No Significant Impact (FONSI) . The FONSI is in a 30 day public comment period. FAA have stated that they will not have grant money available for the construction portion of the runway project until FY 2026 and will not issue grant funding for design until FY 2024.						3/31/2023
The FAA have accepted the Environmental Assessment (EA) and issued a Finding of No Significant Impact (FONSI) in. The FONSI is in a 30 day public comment period. FAA have stated that they will not have grant money available for the construction portion of the runway project until FY 2026 and will thus not issue grant funding for design until FY 2024.						3/8/2023
619	Roland Neufeld		Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct the upcoming Airport Taxiway Rehabilitation project, currently scheduled to begin design in 2025, the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Pavement assessment testing began in April. A draft Pavement Management Plan report is anticipated in Summer of 2023.						5/4/2023
Brandley Engineering were awarded the design of the PMMP through their airport on-call engineering contract with the City of Lincoln. Work is anticipated to begin in Spring 2023 with a draft report anticipated in Summer of 2023.						4/11/2023
Brandley Engineering were awarded the design of the PMMP through their airport on-call engineering contract with the City of Lincoln. Work is anticipated to begin in Spring 2023.						3/31/2023
Brandley Engineering were awarded the design of the PMMP through their airport on-call engineering contract with the City of Lincoln. Work is anticipated to begin in Spring 2023.						3/8/2023

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Applications for environmental permitting are nearing completion and are anticipated to be submitted to the appropriate agencies in June/July 2023.						5/4/2023
Applications for environmental permitting are currently being created and are anticipated to be submitted to the appropriate agencies in Spring 2023.				Environmental		3/31/2023
After a year and a half staff finally received a response from the US Army Corps of Engineers that the environmental permit that was issued in 2009 is no longer in compliance. As such applications for both State and Federal permitting are currently being created and are anticipated to be submitted to the appropriate agencies in Spring 2023.						3/9/2023

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The environmental consultant has initiated the Swainson's hawk and California Black Rail surveys at the project site. They are in communication with PCCP staff to ensure the proper documentation is submitted for reporting purposes.				Environmental		5/3/2023
The additional environmental services contract amendment was approved and the environmental sub-consultant LSA has begun the additional surveys that are required.				Environmental		3/28/2023
467	Araceli Cazarez		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$1,056,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The 65% design submittal has been received by staff and a review meeting is scheduled on May 10th. Staff will provide comments to Callander so they can incorporate and prepare the Bid Documents.				Design		5/3/2023
The draft site development plan was submitted in early March. Staff had a meeting with the designer to provide comments and confirm size of soccer field and parking lot layout.				Design		3/28/2023
461	Edgar Garcia	NUVIS	Aitken Ranch Park is located north of Ferrari Ranch Road on Sorrento Parkway in the Sorrento Village area. The work to be completed is the final phase of Aitken Ranch Park which will consist of installing soccer fields, picnic area, shade, restroom building with 2 unisex facilities and parking lot with lighting.	877 Sorrento Pkwy, Lincoln	In Construction	
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The majority of the Aitken Ranch Park Phase 3 project is completed, except for the shade structures at the playground and some sidewalk repairs. The contractor is waiting to hear from the vendor concerning how high the shade structures should be placed above the playground. The soccer field maintenance has been taken over by our Parks Division. The contractor is aware that some of the plants they planted have died, and they will get replaced. The park is now accessible to the public. The City anticipates filing the Notice to Completion in June once the shade structures have been put in.				Construction		5/4/2023

## Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
461	Edgar Garcia	NUVIS	Aitken Ranch Park is located north of Ferrari Ranch Road on Sorrento Parkway in the Sorrento Village area. The work to be completed is the final phase of Aitken Ranch Park which will consist of installing soccer fields, picnic area, shade, restroom building with 2 unisex facilities and parking lot with lighting.	877 Sorrento Pkwy, Lincoln	In Construction	
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Most of the construction work of the Aitken Ranch Park Phase 3 project is complete except for the shade structures at the playground. The park is now open to the public. Once the shade structures are installed the City expects to file the Notice to Completion in June.				Construction	4/4/2023	
607	Araceli Cazarez		Renovate and restore soccer field no.1 at Foskett Park. Age, heavy and increasing use and underlying poor soil conditions have taken their toll. Fields require soil amendments and tilling to remove shallow pieces of mehrten.	Foskett Park	Approved	\$340,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The construction contract was awarded at the April 25th City Council meeting. The contractor is scheduled to begin work mid-May.				Construction	5/3/2023	
The project is out to bid; with a mandatory pre-bid meeting scheduled on March 29, 2023. Bids are due on April 13th and the construction contract award is anticipated to go to Council on April 25th.				Bidding / Award of Contract	3/28/2023	
634	Araceli Cazarez	N/A	Concrete preparation and finish surfacing for six pickleball courts located at McBean Park in Lincoln CA. Also, will include installation of fencing if budget allows.	McBean Park	Approved	\$160,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The construction contract was awarded at the April 25th City Council meeting. A kick-off meeting will be scheduled in the coming week where the contractor will provide a schedule for execution of the project.				Bidding / Award of Contract	5/3/2023	
This project will consist of concrete preparation and finish surfacing of the existing concrete area for six new pickleball courts. The project is more specifically located adjacent to existing Dog Park and north of the ravine. Should funding allow new fencing will also be installed around the perimeter and interior to provide separation between the courts. The Project is currently out to bid with bids due on April 6th.				Bidding / Award of Contract	3/27/2023	

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
630	Araceli Cazarez		Exterior Pavilion Painting	65 McBean Park Drive	Approved	\$123,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Bids were opened on April 27th as scheduled and staff is in the process of obtaining the executed construction contract and bonds. Once all the appropriate paperwork is obtained, a kick-off meeting will be held and the contractor will need to provide a schedule for execution of the work.				Bidding / Award of Contract	5/3/2023	
Staff is preparing the bid documents and is tentatively scheduling the bid opening for late April.				Design	3/28/2023	
600	Edgar Garcia		Construct pedestrian improvements and upgrades to the existing UPRR at-grade crossings including improved sidewalk. The overall goal of this project is to provide for a more pedestrian and bicycle friendly environment along the main street through the City. Currently there is no safe path of travel to get across the railroad tracks to Lincoln Boulevard from Ferrari Ranch Road.	Lincoln Boulevard at Ferrari Ranch Road UPRR Crossing.	Approved	\$435,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
After completing preliminary plans and submitting them to UPRR for review, the City was asked to attend a re-diagnostic field meeting. The City, CPUC, and UP held a meeting at Ferrari Ranch Rd. and Lincoln Blvd. on April 18th for the purpose of field testing the Ferrari Ranch Rd. interconnected crossing situated at DOT 753235P. In addition, UPRR requested blank out signs for the right turn from Lincoln Blvd. After the field meeting, the City initiated the procedure of filing a new GO 88-B form with the CPUC to add the blank-out signs. Construction of the project is planned to start in 2024, following the City's receipt of the necessary permits/approval from Union Pacific.				Design	4/28/2023	

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
600	Edgar Garcia		Construct pedestrian improvements and upgrades to the existing UPRR at-grade crossings including improved sidewalk. The overall goal of this project is to provide for a more pedestrian and bicycle friendly environment along the main street through the City. Currently there is no safe path of travel to get across the railroad tracks to Lincoln Boulevard from Ferrari Ranch Road.	Lincoln Boulevard at Ferrari Ranch Road UPRR Crossing.	Approved	\$435,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Discussions have been on-going between the City, the California Public Utility Commission (CPUC), and Union Pacific regarding the installment of blank-out signs. There is a field meeting scheduled in mid-April for all stakeholders to attend and discuss the need for the blank-out signs. Following the field meeting it is anticipated the City will need to submit a new GO 88-B form to the CPUC for the addition of the blank-out signs. The construction of the project is anticipated to commence in 2024, after the City obtains the necessary permits/approval from Union Pacific.				Design	4/4/2023	
608	Andrew Kellen		The purpose of this project is to seal and stripe or rehab as needed several of the City owned parking lots at various facilities/parks. The following is a preliminary list: 1. Parking Lot at 4th and H Streets - \$18,845 2. McBean Park Parking Lot - \$132,585 3. Pete Singer Park Parking Lot - \$17,734 4. Twelve Bridges Library Parking Lot - \$53,708 5. Wilson Park Parking Lot - \$22,468 6. Civic Center Parking Lot - \$18,285 7. Twelve Bridges Park Parking Lot - \$19,504 8. F and 6th Street Parking Lot - \$21,052 9. Arts Building Parking Lot - \$17,332	Various locations throughout the City.	Approved	\$321,153
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor began cleaning the parking lots and removing the existing striping the week of April 24th. Slurry placement began April 28th and continued through the morning of May 1st when the weather became unsuitable to continue placement. Slurry placement is anticipated to resume Monday, May 8th pending weather.				Construction	5/4/2023	
The preconstruction meeting was held with Pavement Coatings on March 30, 2023. Construction is anticipated to start the week of April 17th with placement of slurry beginning the week of April 24th, pending weather, and additional updates for parking lot closures will be posted to the City's website.				Construction	4/5/2023	
613	Roland Neufeld		Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 LF and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Caltrans is currently reviewing an access permit application to allow survey and geotechnical work to take place in the location of the proposed project which is within Caltrans right of way. A response from Caltrans is anticipated in late May 2023 thereby allowing the necessary field work to begin in June.					5/4/2023	
A meeting was conducted with Caltrans to request project approval, as the project will be predominately constructed within Caltrans right of way. Staff & the design consultant, Kimley Horn, are preparing the appropriate documents for submittal to Caltrans necessary to obtain an access permit for survey and geotechnical work.				Design	3/31/2023	
Kimley-Horn were awarded the design contract in February. Preliminary design work has begun in order to present the project to Caltrans to request project approval, as the project will need to be predominately constructed within Caltrans right of way.					3/8/2023	

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
622	Araceli Cazarez		Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$350,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The 50% design documents have been reviewed by staff and comments provided to the architect. They will be incorporating comments and preparing the 90% design submittal for staff review. The 90% design submittal is anticipated by mid-June.				Design	5/3/2023	
Upon contract approval Stantec has begun the preliminary design and there has been communication between staff and them for further clarification. Currently, the schedule is for the 50% design documents to be completed early April.				Design	3/28/2023	
628	Araceli Cazarez		Exterior is in need of paint to ensure water intrusion and deterioration does not continue to occur. Industry standards for repainting is 7-10 years. Current paint is approximately 14 years old and has exposed numerous cracks in stucco which allows water to penetrate the structure and create damage including mold. To ensure longevity of our facility investments, exterior painting should occur every 5-7 years at most.	City Hall 600 Sixth Street	Approved	\$140,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Bids were opened on April 27th as scheduled and staff is in the process of obtaining the executed construction contract and bonds. Once all the appropriate paperwork is obtained, a kick-off meeting will be held and the contractor will need to provide a schedule for execution of the work.				Bidding / Award of Contract	5/3/2023	
Staff is preparing the bid documents and is tentatively scheduling the bid opening for late April.				Bidding / Award of Contract	3/28/2023	
629	Araceli Cazarez		Exterior is in need of paint to ensure water intrusion and deterioration does not continue to occur. Industry standards for repainting in 7-10 years. Current paint is approximately 14 years old and has exposed numerous cracks in stucco to allow water to penetrate to create damage including mold. To ensure longevity of our facility investments, exterior painting should occur every 5-7 years at most.	Twelve Bridges Library 485 Twelve Bridges Drive	Approved	\$186,500
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Bids were opened on April 27th as scheduled and staff is in the process of obtaining the executed construction contract and bonds. Once all the appropriate paperwork is obtained, a kick-off meeting will be held and the contractor will need to provide a schedule for execution of the work.				Bidding / Award of Contract	5/3/2023	
Staff is preparing the bid documents and is tentatively scheduling the bid opening for late April.				Bidding / Award of Contract	3/28/2023	
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

## Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The Engineering Department have determined that CSG Consultants are the highest ranked firm that provided a statement of qualifications for project management services. The City Manager intends to discuss next steps with members of City Council at the upcoming Council retreat in May.						5/4/2023
Contract negotiations are ongoing with the highest ranked firm to provide a statement of qualifications for project management services.						3/31/2023

## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Edgar Garcia	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Auburn Ravine Bridge Replacement @ McBean Park Dr The Swainson's hawk and black rail surveys began on the week of March 20th.; The second and third surveys are complete and there was no Swainson's hawk nest discovered. Fourth round survey only requires scientists to check for the 12 nests that were spotted in earlier surveys. During the fourth survey, biologists discovered a massive colony (>100) of bats occupying the expansion joints beneath the bridge. This was the first survey of the bridge during the bat maternity season to determine the colony's size and location. The fifth round survey for the black hawk and Swainson's hawk will take place between May 31 and June 1, June 7 or 8, and 9.				Environmental		5/4/2023
During the week of March 20th, the consultant started the Black Rail and Swainson's Hawk surveys. The PCCP had a few minor changes in point placement for the black rail surveys. The PCCP anticipates the environmental clearance to be completed in the summer of 2023.				Environmental		4/4/2023
354	Edgar Garcia		Lincoln Blvd Improvements Phase III	At grade railroad crossings 1st & 5th Streets	Approved	\$265,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
During the week of May 1st, the contractor will be carrying out further demolition of the sidewalk, curb, gutter, and driveways on the south side of 5th St. The demolition and concrete work at the Dollar Tree and Mexican Deli will be done in steps to keep the businesses open and available at all times. The contractor is scheduled to do UPRR interconnect operations on Wednesday, May 3rd. Construction of the new sewer line on 5th St. will commence in mid-May. Keeping a consistent flow of traffic will be a priority while completing this work. During working hours on 5th St, the Traffic Control Plan (TCP) will close the northbound left turn pocket from Lincoln Blvd to 5th St and close the westbound lane on 5th St. The contractor will use flaggers when the operation transitions to the south side of 5th St in order to guarantee access to the Mexican Deli at all times. First St will remain an active work zone. However, no work is currently occurring and cones and markers are still in place. The contractor is on standby to put in the new waterline at the intersection of First Street and Lincoln Boulevard.				Construction		4/28/2023
Throughout the month of April the concrete sidewalk, curb, and gutter will be constructed on First St from Lincoln Blvd to H Street on both the north and south side. On Fifth St the contractor is waiting for PG&E to cut down a tree beneath high-voltage lines, so they can begin grading the new concrete sidewalk, curb, and gutter. Intermittent closures will continue on both 1st and 5th Streets as work progresses.				Construction		4/4/2023
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	

## Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Several of the easements are proceeding with signatures over the next two weeks. Once all of the easements have been obtained, they will be provided to PG&E and PG&E will be able to bid the project.				Right-of-Way	5/3/2023	
There has been continued communication with property owners and offers to purchase easement acquisition has begun.				Right-of-Way	3/28/2023	
298	Edgar Garcia		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to the intersection at 3rd Street. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
On April 27th, bids for the Joiner Pkwy Phase 2 Road Rehabilitation project were opened. The bids came in well above the engineer's estimate. City staff will officially reject bids at the May 23rd City Council Meeting. As a result, the project won't be awarded and it will be rebid in late May.					5/4/2023	
Bid opening is scheduled for April 20th				Bidding / Award of Contract	4/4/2023	
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The 65% design submittal has been received by staff and a review meeting is scheduled on May 10th. Staff will provide comments to Callander so they can incorporate and prepare the Bid Documents.				Design	5/3/2023	
The draft site development plan was submitted in early March. Staff had a meeting with the designer to provide comments and confirm size of soccer field and parking lot layout.				Design	3/28/2023	
615	Andrew Kellen		The Road Sealant Project will include 9.3 lane miles of roadway. The proposed project will consist of micro-surfacing, Type II, traffic striping, and pavement markings.	Various locations	Approved	\$850,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor began cleaning the roads and removing the existing striping the week of April 24th. Slurry placement began April 28th and continued through the morning of May 1st when the weather became unsuitable to continue placement. Slurry placement is anticipated to resume Monday, May 8th pending weather.				Construction	5/4/2023	
The preconstruction meeting was held with Pavement Coatings on March 30, 2023. Construction is anticipated to start the week of April 17th with placement of slurry beginning the week of April 24th, pending weather, and additional updates for road closures will be posted to the City's website.				Construction	4/4/2023	

## Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Work on the final design of the project plans is underway and should be finalized in summer of 2023. Once the project design is complete, the newly formed LiSWA joint powers authority who now oversees the WWTRF, will manage the expansion project during construction. The project is currently anticipated to go out to bid at the end of 2023.					5/8/2023	

## Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
602	Andrew Kellen		This project will finish the installation of purple pipe and respective appurtenances to the third largest park in Lincoln. Approximately 1,250 linear feet of 8" diameter pipeline will be installed from Joiner Parkway to Joiner Park along Nicolaus Road and will include the installation of the Amiad Filter, flow meter, air-gap station and final connections for all utilities. The benefits include the offset of potable water use of about 27 acre-feet per year. The primary goal is to increase water reliability by increasing the use of recycled water and decreasing potable water use that is subject to water shortages.	Joiner Park	In Construction	\$0
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor is still awaiting the 6" materials from the supplier. Staff is coordinating with the contractor to develop options to complete the project with alterative materials that are more readily available for an interim solution. Once the materials are received the contractor will be back onsite to complete the work.				Construction	5/4/2023	
The 6" materials have not been received yet and the revised estimated delivery from the supplier has been pushed out to the week of April 17th. Once the materials are received, the contractor will be back onsite to complete the work.				Construction	4/5/2023	
The 4" domestic materials were received this week, however the 6" materials have been pushed out to the week of March 20th for estimated delivery. Once the materials are received the contractor will be back onsite to complete the work.				Construction	3/9/2023	

## Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
475	Andrew Kellen		Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Various locations across the City.	Approved	\$225,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No additional progress has occurred on this project since the last update as other projects have taken priority. Bid documents are still in the process of being finalized. Once complete, the project will be posted for public bidding.				Design	5/4/2023	
There has not been any progress on this project since the last update; other projects have taken priority. Bid documents are still being finalized. Once complete, the project will be posted for public bidding.				Design	4/5/2023	
Revised bid documents are still being finalized. Once complete, the project will be posted for public bidding.				Design	3/9/2023	
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	Approved	\$260,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Due to weather related constraints with the water supply, this project has been placed on hold through the summer months. Construction is anticipated to resume in September or October 2023 once the temperatures cool down and demand decreases.				Construction	5/4/2023	
Due to weather related impacts this winter and the quick rise in forecasted temperatures, in addition to mechanical challenges with the booster station, construction for this project will be placed on hold until September/October 2023.				Construction	4/5/2023	
Weather impacts have led to continued delays for beginning construction. Staff is keeping a close eye on the forecast to find a window for construction to begin and complete critical milestones of the project. Staff is hopeful construction can begin after this next storm has passed.				Construction	3/9/2023	



# Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
The contractor mobilized to the site May 4th to begin potholing existing utilities and identify any potential conflicts in advance of commencing the main line installation. Water main installation is anticipated to begin early June due to material shortages. However, updates will be ongoing as new information is received from the material suppliers.				Construction	5/4/2023	
Staff has reviewed material submittals for the water system components and is coordinating with the contractor for updated material availability estimates. Construction for the project is currently anticipated to start late May / early June due to material shortages, however updates will be ongoing in case changes arise.				Construction	4/5/2023	
City Council approved the award of contract for Flowline Contractors on February 14th. Staff is coordinating with the contractor for submittal review and schedule discussions, however material leads are currently estimated for late May and early June. The construction schedule will be finalized once all material lead times have been established.				Construction	3/9/2023	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
Final design drawings are anticipated to be ready in May. Once received and reviewed, the project will be posted for public bidding.				Design	5/4/2023	
Staff has been working on other projects that are in active construction. We anticipate the final design drawings will be ready in May. Once received and reviewed, the project will be posted for public bidding.				Design	4/5/2023	
Final design drawings are being prepared and are anticipated for early April. Once received and reviewed, the project will be posted for public bidding.				Design	3/9/2023	
487	Andrew Kellen	Coastland	Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Replace old and deteriorated fire hydrants and laterals at various locations across the City.	Approved	\$475,000
<b>Status Update</b>				<b>Project Phase</b>	<b>Date</b>	
No additional progress has occurred on this project since the last update as other projects have taken priority. Bid documents are still in the process of being finalized. Once complete, the project will be posted for public bidding.				Design	5/4/2023	
Staff has been working on other projects that are in active construction. We anticipate the final design drawings will be ready in May. Once received and reviewed, the project will be posted for public bidding.				Design	4/5/2023	
Revised bid documents are still being finalized. Once complete, the project will be posted for public bidding.				Design	3/9/2023	