



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000

Status Update

Project Phase

Date

The FAA have accepted the Environmental Assessment (EA) and issued a Finding of No Significant Impact (FONSI) in. The FONSI is in a 30 day public comment period. FAA have stated that they will not have grant money available for the construction portion of the runway project until FY 2026 and will thus not issue grant funding for design until FY 2024.

3/8/2023

The FAA have accepted the Environmental Assessment (EA) and staff anticipates receiving a Finding of No Significant Impact (FONSI) in January/February. A pre-application grant has been submitted to the FAA for the next phase of work: project design.

Design

2/3/2023

619	Roland Neufeld		Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct the upcoming Airport Taxiway Rehabilitation project, currently scheduled to begin design in 2025, the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
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Status Update

Project Phase

Date

Brandley Engineering were awarded the design of the PMMP through their airport on-call engineering contract with the City of Lincoln. Work is anticipated to begin in Spring 2023.

3/8/2023

Brandley Engineering were awarded the design of the PMMP through their airport on-call engineering contract with the City of Lincoln. Work is anticipated to begin in early 2023.

Design

2/3/2023

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000

Status Update

Project Phase

Date

After a year and a half staff finally received a response from the US Army Corps of Engineers that the environmental permit that was issued in 2009 is no longer in compliance. As such applications for both State and Federal permitting are currently being created and are anticipated to be submitted to the appropriate agencies in Spring 2023.

3/9/2023

After a year and a half staff finally received a response from the US Army Corps of Engineers that the environmental permit that was issued in 2009 is no longer in compliance. As such applications for both State and Federal permitting are currently being created and are anticipated to be submitted to the appropriate agencies in February/March 2023.

2/3/2023

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has not been officially named and Brentford Circle Park is a working title.	Intersection of Brentford Circle and Caledon Circle	Approved	\$3,680,000
Status Update				Project Phase	Date	
As part of preparation of the CEQA support memorandum topics contained in the CEQA Initial Study Checklist, a biological survey of the site, was required. In late January, a biologist surveyed the park site identifying a wetland and thus triggering the need for permits to be obtained from the Army Corps of Engineers and the Regional Water Quality Control Board. With the recently established and adopted Placer County Conservation Program (PCCP) in place, we had an initial consultation with a PCCP staff member and obtained further direction as to what additional studies will be required. At the request of staff, CALA has provided Amendment No. 1 that includes environmental consultant services, from LSA, to obtain PCCP/CARP (Western Placer County Aquatic Resources Program) approvals and to address CEQA requirements for Henry Rood Park. The scope of services includes biological surveys, studies, coordination with PCCP and preparation of the Environmental Impact Report (EIR) Addendum that is required for PCCP approval. City Council approval will be requested for the additional environmental services at the March 14th meeting.				Environmental	3/3/2023	
Documentation has been discovered from the Theme and Naming Committee where the park name of Henry Rood was recommended. Henry Rood was the first superintendent of the railroad in Lincoln. Moving forward Brentford Circle Park will be replaced with Henry Rood. 90% Design drawings are expected to be ready for City review on February 10th.				Design	1/31/2023	
467	Edgar Garcia		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	Approved	\$1,056,000
Status Update				Project Phase	Date	
Site survey, mapping and geotechnical investigations are being conducted. The draft site development plan is due by mid-March for staff review and input.				Design	3/3/2023	
A project kick-off meeting was held and design concepts confirmed. The next step will be for geotechnical/exploratory investigations to further determine underground design parameters.				Design	1/31/2023	
461	Edgar Garcia	NUVIS	Aitken Ranch Park is located north of Ferrari Ranch Road on Sorrento Parkway in the Sorrento Village area. The work to be completed is the final phase of Aitken Ranch Park which will consist of installing soccer fields, picnic area, shade, restroom building with 2 unisex facilities and parking lot with lighting.	877 Sorrento Pkwy, Lincoln	In Construction	
Status Update				Project Phase	Date	
The contractor waiting to install the shade sails at the existing play area all other contract work has been completed.				Construction	2/28/2023	
Subcontractor working on punch list items. The week of January 30th the prime contractor will be installing the shade structures				Construction	1/30/2023	
497	Araceli Cazarez		The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
Status Update				Project Phase	Date	
Staff is finalizing a request for proposals (RFP) for a consultant to master plan the 20 acre park. It is anticipated to take 6-8 weeks before a contract is awarded to a selected consultant.				Design	3/3/2023	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
600	Edgar Garcia		Construct pedestrian improvements and upgrades to the existing UPRR at-grade crossings including improved sidewalk. The overall goal of this project is to provide for a more pedestrian and bicycle friendly environment along the main street through the City. Currently there is no safe path of travel to get across the railroad tracks to Lincoln Boulevard from Ferrari Ranch Road.	Lincoln Boulevard at Ferrari Ranch Road UPRR Crossing.	Approved	\$435,000
Status Update				Project Phase		Date
The City submitted the plans to Union Pacific Railroad for their review. Waiting for a response from UPRR				Design		2/28/2023
The City submitted the plans to Union Pacific Railroad for their review.				Design		1/30/2023
608	Edgar Garcia		The purpose of this project is to seal and stripe or rehab as needed several of the City owned parking lots at various facilities/parks. The following is a preliminary list: 1. Parking Lot at 4th and H Streets - \$18,845 2. McBean Park Parking Lot - \$132,585 3. Pete Singer Park Parking Lot - \$17,734 4. Twelve Bridges Library Parking Lot - \$53,708 5. Wilson Park Parking Lot - \$22,468 6. Civic Center Parking Lot - \$18,285 7. Twelve Bridges Park Parking Lot - \$19,504 8. F and 6th Street Parking Lot - \$21,052 9. Arts Building Parking Lot - \$17,332	Various locations throughout the City.	Approved	\$321,153
Status Update				Project Phase		Date
On February 16, 2023, bids opened for the Slurry Seal and Restripe Parking Lots. On the March 14, City Council will award the contract to the lowest responsible bidder.				Bidding / Award of Contract		3/3/2023
The project is out to bid; Bids open on February 16th.				Bidding / Award of Contract		1/31/2023
The project is out to bid; Bids open on February 16th						1/30/2023
610 & 611	Araceli Cazarez		Remove and replace playground matting which has become deteriorated and requires extensive staff time to repair. Replacing with new matting would also reduce potential for injury to playground users.	Brown Park - 1899 McClain Drive Coyote Pond Park - 2543 Old Kenmare Drive Twelve Bridges Park - 2250 Eastridge Drive	Notice Of Completion	\$134,000
Status Update				Project Phase		Date
The Notice of Completion has been approved and filed with the Placer County Recorder. Project is complete.				Notice of Completion		3/3/2023
Work is substantially complete at all three park locations. Staff will begin working on the Notice of Completion and is planning for the 2nd City Council meeting in February.				Construction		1/31/2023

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld		Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 LF and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
Status Update				Project Phase	Date	
Kimley-Horn were awarded the design contract in February. Preliminary design work has begun in order to present the project to Caltrans to request project approval, as the project will need to be predominately constructed within Caltrans right of way.						3/8/2023
Request for proposals were submitted to the City's on-call consultants specializing in transportation related projects. Staff received proposals from four firms and determined that Kimley-Horn provided the best proposal. Award of the contract for project design with Kimley-Horn will go before City Council on February 14th, 2023.				Design		2/3/2023
622	Araceli Cazarez		Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$350,000
Status Update				Project Phase	Date	
The professional services contract with Stantec for design/architecture services was approved by Council. A project kick-off meeting will be the next step.				Design		3/3/2023
Staff is working with Consultant on Scope and fee refinement for the project. Meetings were held with facilities, IT and PD to incorporate all necessary elements.				Design		2/7/2023

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Edgar Garcia	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
PCCP provided feedback on the black rail and Swainson's hawk survey areas; PCCP did not comment on the Swainson's hawk but made a few minor adjustments to point placement for the black rail surveys. The consultant will be ready to start the field surveys the week of March 20.				Environmental		2/28/2023
The City is working on acquiring environmental permits				Environmental		1/30/2023
354	Araceli Cazarez/ Edgar		Lincoln Blvd Improvements Phase III	At grade railroad crossings 1st & 5th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
The jack and bore operation on First St was completed; the contractor will backfill the bore pits on First St and move to Fifth St for the next jack and bore operation. There will be intermittent lane/shoulders closures as the top side improvements are being completed.				Construction		2/28/2023
The jack and bore operation will start on the week of January 30th.				Construction		1/30/2023

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
			Status Update		Project Phase	Date
			There has been continued communication with property owners regarding proposed improvements.		Right-of-Way	3/3/2023
			Ongoing communication with property owners and additional coordination with PG&E is needed.		Right-of-Way	1/31/2023
298	Edgar Garcia		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to the intersection at 3rd Street. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
			Status Update		Project Phase	Date
			It's anticipated that Joiner Pkwy Phase 2 will go out to bid the second week of March.		Bidding / Award of Contract	2/28/2023
			The City of Lincoln is working on further traffic control/handling coordination with Fire Department to incorporate into the final plans prior to bidding the project.		Bidding / Award of Contract	2/7/2023
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	In Construction	\$650,000
			Status Update		Project Phase	Date
			Construction is complete. Notice of Completion is anticipated in April 2023, following a one year landscaping maintenance period.		Construction	1/31/2023
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	Approved	\$385,300
			Status Update		Project Phase	Date
			Site survey, mapping and geotechnical investigations are being conducted. The draft site development plan is due by mid-March for staff review and input.		Design	3/3/2023
			A project kick-off meeting was held and design concepts confirmed. The next step will be for geotechnical/exploratory investigations to further determine underground design parameters.		Design	1/31/2023

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
470	Edgar Garcia	R.E.Y Engineering, Inc.	<p>The scope of this project is to rehabilitate First St from the alley between L St. and K St. to H St., approximately 0.47 lane miles; current PCI for First St. is in the 30s. The existing conditions of this roadway are showing signs of pavement degradation, base failures, weathering, other pavement distress, drainage issues, and out of compliance ADA curb ramps.</p> <p>The overall goal of the project will rehabilitate the roadway by performing full depth reclamation with cement (FDR-C), correct drainage issues by replacing sections of existing curb and gutter, extending the underground storm drain system and upgrading all non-compliant ADA curb ramps. In addition, new traffic striping and pavement markings will be placed.</p>	First St	Notice Of Completion	\$1,900,000
Status Update				Project Phase	Date	
NOC has been filed and project completion paperwork including final reimbursement to Caltrans is being finalized.				Notice of Completion	3/3/2023	
499	Roland Neufeld		The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update. In FY 2021/22, it is anticipated that the project will install bicycle lanes on 5th Street between Lincoln Blvd and East Avenue.	5th Street between Lincoln Blvd and East Avenue	In Construction	\$43,274
Status Update				Project Phase	Date	
Construction is anticipated to begin in late winter/early spring, pending dry weather.					3/8/2023	
Construction is anticipated to begin in February 2023, pending dry weather.				Construction	2/3/2023	
615	Edgar Garcia		The Road Sealant Project will include 9.3 lane miles of roadway. The proposed project will consist of micro-surfacing, Type II, traffic striping, and pavement markings.	Various locations	Approved	\$850,000
Status Update				Project Phase	Date	
Construction contract award to the lowest responsive bidder; Pavement Coatings Co. is scheduled for the February 28th City Council meeting.				Bidding / Award of Contract	2/28/2023	
Construction contract award to the lowest responsive bidder; Pavement Coatings Co. is scheduled for the February 28th City Council meeting.				Bidding / Award of Contract	1/30/2023	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
602	Andrew Kellen		This project will finish the installation of purple pipe and respective appurtenances to the third largest park in Lincoln. Approximately 1,250 linear feet of 8" diameter pipeline will be installed from Joiner Parkway to Joiner Park along Nicolaus Road and will include the installation of the Amiad Filter, flow meter, air-gap station and final connections for all utilities. The benefits include the offset of potable water use of about 27 acre-feet per year. The primary goal is to increase water reliability by increasing the use of recycled water and decreasing potable water use that is subject to water shortages.	Joiner Park	In Construction	\$0
Status Update				Project Phase	Date	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
602	Andrew Kellen		This project will finish the installation of purple pipe and respective appurtenances to the third largest park in Lincoln. Approximately 1,250 linear feet of 8" diameter pipeline will be installed from Joiner Parkway to Joiner Park along Nicolaus Road and will include the installation of the Amiad Filter, flow meter, air-gap station and final connections for all utilities. The benefits include the offset of potable water use of about 27 acre-feet per year. The primary goal is to increase water reliability by increasing the use of recycled water and decreasing potable water use that is subject to water shortages.	Joiner Park	In Construction	\$0
Status Update				Project Phase	Date	
The 4" domestic materials were received this week, however the 6" materials have been pushed out to the week of March 20th for estimated delivery. Once the materials are received the contractor will be back onsite to complete the work.				Construction	3/9/2023	
The domestic water materials are still pending but are anticipated to be received this week per the supplier. Once materials are received the contractor will be back onsite to complete the work, which is anticipated to take about a week.				Construction	2/6/2023	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
475	Andrew Kellen		Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Various locations across the City.	Approved	\$225,000
Status Update				Project Phase	Date	
Revised bid documents are still being finalized. Once complete, the project will be posted for public bidding.				Design	3/9/2023	
Revised bid documents will be complete next week. Noticing for public bidding will commence in February 2023 with award anticipated for March 2023.				Design	2/6/2023	
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	Approved	\$260,000
Status Update				Project Phase	Date	
Weather impacts have led to continued delays for beginning construction. Staff is keeping a close eye on the forecast to find a window for construction to begin and complete critical milestones of the project. Staff is hopeful construction can begin after this next storm has passed.				Construction	3/9/2023	
Staff is coordinating with the contractor to resume construction operations onsite for the week of February 13th, pending weather. Construction is anticipated to take approximately 6 weeks of continuous work.				Construction	2/6/2023	
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
Status Update				Project Phase	Date	
City Council approved the award of contract for Flowline Contractors on February 14th. Staff is coordinating with the contractor for submittal review and schedule discussions, however material leads are currently estimated for late May and early June. The construction schedule will be finalized once all material lead times have been established.				Construction	3/9/2023	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
484	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 5,525 linear feet of water main, 8 fire hydrants and 146 water services.	Along Hoitt, Herold, Wilson and Harrison Avenues from E. 9th to E. 12th Streets	Approved	\$3,124,329
Status Update				Project Phase	Date	
Bids were opened for the project on January 26th with Flowline Contractors, Inc. as the apparent low bidder. The project is going before City Council on February 14th for award of construction contract. Construction is anticipated to begin early March following award.				Bidding / Award of Contract	2/6/2023	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	Approved	\$8,500,682
Status Update				Project Phase	Date	
Final design drawings are being prepared and are anticipated for early April. Once received and reviewed, the project will be posted for public bidding.				Design	3/9/2023	
Final comments for the 90% drawings have taken longer than anticipated, but are expected to be complete by the end of the week. Bid documents will be prepared following the return of the comments and the project will be posted for public bidding once bid documents are received.				Design	2/6/2023	
487	Andrew Kellen	Coastland	Replace old and deteriorated fire hydrants and fire hydrant laterals that provide inadequate fire flows and water pressure across the City of Lincoln. There are also a number of fire hydrants that can no longer be repaired due to the age of the hydrant. The project includes replacement of approximately 16 fire hydrants.	Replace old and deteriorated fire hydrants and laterals at various locations across the City.	Approved	\$475,000
Status Update				Project Phase	Date	
Revised bid documents are still being finalized. Once complete, the project will be posted for public bidding.				Design	3/9/2023	
Revised bid documents will be complete next week. Noticing for public bidding will commence in February 2023 with award anticipated for March 2023.				Design	2/6/2023	