# See below for new rates effective October 1, 2023



### WATER, SEWER, SOLID WASTE SERVICE RATES CURRENT RATES

	WATER RATES					
Meter Size						
3/4"	\$ 17.60					
1"	\$ 29.26					

VOLUMETRIC CHARGE	
Rate - Per Thousand Gallons	
\$	2.37

	SOLID WASTE CHARGE	
	Residential Customers Only	
Flat Rate	\$	26.00

SEWEI	R CHARGE
Residential	Customers Only
Flat Rate \$	32.08



## **NEW UTILITY RATES**

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

#### WATER

		VVA	IIEK			
			Fisca	l Year		
<b>Proposed Rates</b>	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Revenue Adjustment			3.0%	3.0%	3.0%	3.0%
Monthly Fixed Charge	9					
Meter Size						
3/4-inch	\$16.79	\$26.99	\$27.80	\$28.64	\$29.50	\$30.39
1-inch	\$27.92	\$39.25	\$40.43	\$41.65	\$42.90	\$44.19
1 1/2-inch	\$67.14	\$82.14	\$84.61	\$87.15	\$89.77	\$92.47
2-inch	\$106.36	\$125.03	\$128.79	\$132.66	\$136.64	\$140.74
3-inch	\$243.37	\$275.15	\$283.41	\$291.92	\$300.68	\$309.71
4-inch	\$419.59	\$468.16	\$482.21	\$496.68	\$511.59	\$526.94
6-inch	\$895.18	\$988.97	•	•	-	\$1,113.11
8-inch	\$1,566.53	\$1,724.24	· ·		•	\$1,940.66
Monthly Water CIP Co	omnonent					
Meter Size	omponent					
3/4-inch	\$0.81	\$14.25	\$14.68	\$15.13	\$15.59	\$16.06
1-inch	\$1.34	\$23.74	\$24.46	\$25.20	\$25.96	\$26.74
1 1/2-inch	\$3.22	\$56.97	\$58.68	\$60.45	\$62.27	\$64.14
2-inch	\$5.09	\$90.19	\$92.90	\$95.69	\$98.57	\$101.53
3-inch	\$11.67	\$206.49	\$212.69	\$219.08	\$225.66	\$232.43
4-inch	\$20.13	\$356.01	\$366.70	\$377.71	\$389.05	\$400.73
6-inch	\$42.93	\$759.47	\$782.26	\$805.73	\$829.91	\$854.81
8-inch	\$75.13	\$1,329.07	\$1,368.95	\$1,410.02	\$1,452.33	\$1,495.90
Usage, \$/kgal Potable						
Water	\$2.37	\$3.64	\$3.75	\$3.87	\$3.99	\$4.11
Construction	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74



## **NEW UTILITY RATES**

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

WAS	ΓEWAΤΙ	ER				
			Fiscal	Year		
Proposed Rates	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Monthly Collection Fixed Charge, \$/EDU						
Residential	\$32.08	\$31.59	\$33.17	\$34.83	\$36.58	\$38.41
Usage, \$/kgal						
Non-Residential (1)	\$4.92	\$4.86	\$5.11	\$5.37	\$5.64	\$5.93
Parks (1), (2)		\$0.90	\$0.95	\$1.00	\$1.05	\$1.11
Monthly LiSWA Treatment Fixed Charge, \$/WWTRU						
All Customers	\$22.79	\$34.56	\$35.60	\$36.67	\$37.77	TBD
(1) Subject to a minimum charge equal to the Reside	ntial char	ge.				
(2) Parks are currently charged on an EDU basis. Sta	rting in FY	2024, they	will be c	harged or	n billed wa	iter use.



## **NEW UTILITY RATES**

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

	so	LID WAS	ΓΕ			
		Calculated	Calculated	Calculated	Calculated	Calculated
Class		Rate FY24	Rate FY25	Rate FY26	Rate FY27	Rate FY28
	<b>Total Residential Rate</b>	\$29.36	\$33.17	\$37.46	\$38.58	\$39.73
	Additional Cart Fee	\$16.38	\$16.68	\$17.03	\$17.12	\$17.21
	Commercial					
Com	1 Cart	\$32.90	\$34.79	\$36.93	\$37.48	\$38.06
Com	2 Cart	\$64.07	\$68.49	\$73.47	\$74.77	\$76.11
Com	3 Cart	\$95.25	\$102.18	\$110.02	\$112.07	\$114.17
Com	4 Cart	\$126.42	\$135.88	\$146.57	\$149.36	\$152.23
Com	3 - Yard Bin per Pickup	\$39.28	\$45.20	\$51.89	\$53.63	\$55.43
Com	3 - Yard Bin per Pickup - Weekend	\$53.83	\$64.74	\$77.08	\$80.29	\$83.61
Com	4 - Yard Bin per Pickup	\$51.67	\$59.82	\$69.03	\$71.43	\$73.91
Com	4 - Yard Bin per Pickup - Weekend	\$66.70	\$83.11	\$101.66	\$106.49	\$111.47
Com	5 - Yard Bin per Pickup	\$64.04	\$74.43	\$86.17	\$89.23	\$92.39
Com	5 - Yard Bin per Pickup - Weekend	\$79.56	\$101.47	\$126.23	\$132.69	\$139.34
Com	2-YD Compactor	\$34.88	\$44.62	\$55.61	\$58.48	\$61.43
Com	3-YD Compactor	\$61.37	\$72.65	\$85.40	\$88.73	\$92.15
Com	3-YD Compactor - Weekend/Afterhours	\$81.86	\$95.96	\$111.89	\$116.05	\$120.33
Com	4-YD Compactor	\$81.82	\$96.87	\$113.87	\$118.30	\$122.87
Com	6-YD Compactor	\$122.73	\$145.30	\$170.80	\$177.45	\$184.30
Com	6-YD Compactor - Weekend/Afterhours	\$150.12	\$183.31	\$220.80	\$230.58	\$240.65
Com	20-YD Compactor	\$453.50	\$537.41	\$587.72	\$600.83	\$614.34
Com	30-YD Compactor	\$680.25	\$806.12	\$881.57	\$901.25	\$921.52

	WASTE BIN FEE	
1	Waste Bin Fee	
	a) First 35-gallon Organics (Food) Waste Bin	\$31.23
	b) Additional 35-gallon Organics (Food) Waste Bin	\$28.94
2	Refuse & Green Waste Collection - Pick Up Call Back	\$28
3	Refuse & Green Waste Collection - Special Pick Up	\$28
4	Walkout Service (Requires Application and Approval)	
	a) Application	\$20
	b) Monthly Service Fee	\$10