

### **NEW UTILITY RATES**

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

#### **WATER**

WAIER									
	Fiscal Year								
<b>Proposed Rates</b>	Current	2024	2025	2026	2027	2028			
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027			
Revenue Adjustment			3.0%	3.0%	3.0%	3.0%			
Monthly Fixed Charge	į								
Meter Size									
3/4-inch	\$16.79	\$26.99	\$27.80	\$28.64	\$29.50	\$30.39			
1-inch	\$27.92	\$39.25	\$40.43	\$41.65	\$42.90	\$44.19			
1 1/2-inch	\$67.14	\$82.14	\$84.61	\$87.15	\$89.77	\$92.47			
2-inch	\$106.36	\$125.03	\$128.79	\$132.66	\$136.64	\$140.74			
3-inch	\$243.37	\$275.15	\$283.41	\$291.92	\$300.68	\$309.71			
4-inch	\$419.59	\$468.16	\$482.21	\$496.68	\$511.59	\$526.94			
6-inch	\$895.18	\$988.97	\$1,018.64	\$1,049.20	\$1,080.68	\$1,113.11			
8-inch	\$1,566.53	\$1,724.24	\$1,775.97	\$1,829.25	\$1,884.13	\$1,940.66			
Monthly Water CIP Co	omponent								
Meter Size	·								
3/4-inch	\$0.81	\$14.25	\$14.68	\$15.13	\$15.59	\$16.06			
1-inch	\$1.34	\$23.74	\$24.46	\$25.20	\$25.96	\$26.74			
1 1/2-inch	\$3.22	\$56.97	\$58.68	\$60.45	\$62.27	\$64.14			
2-inch	\$5.09	\$90.19	\$92.90	\$95.69	\$98.57	\$101.53			
3-inch	\$11.67	\$206.49	\$212.69	\$219.08	\$225.66	\$232.43			
4-inch	\$20.13	\$356.01	\$366.70	\$377.71	\$389.05	\$400.73			
6-inch	\$42.93	\$759.47	\$782.26	\$805.73	\$829.91	\$854.81			
8-inch	\$75.13	\$1,329.07	\$1,368.95	\$1,410.02	\$1,452.33	\$1,495.90			
Usage, \$/kgal Potable									
Water	\$2.37	\$3.64	\$3.75	\$3.87	\$3.99	\$4.11			
Construction	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74			



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WASTEWATER							
	Fiscal Year						
Proposed Rates	Current	2024	2025	2026	2027	2028	
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027	
Monthly Collection Fixed Charge, \$/EDU							
Residential	\$32.08	\$31.59	\$33.17	\$34.83	\$36.58	\$38.41	
Usage, \$/kgal							
Non-Residential (1)	\$4.92	\$4.86	\$5.11	\$5.37	\$5.64	\$5.93	
Parks (1), (2)		\$0.90	\$0.95	\$1.00	\$1.05	\$1.11	
Monthly LiSWA Treatment Fixed Charge, \$/WWTRU							
All Customers	\$22.79	\$34.56	\$35.60	\$36.67	\$37.77	TBD	
(1) Subject to a minimum charge equal to the Residential charge.							
(2) Parks are currently charged on an EDU basis. Starting in FY2024, they will be charged on billed water use.							



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SOLID WASTE							
		Calculated	Calculated	Calculated	Calculated	Calculated	
Class		Rate FY24	Rate FY25	Rate FY26	Rate FY27	Rate FY28	
	<b>Total Residential Rate</b>	\$29.36	\$33.17	\$37.46	\$38.58	\$39.73	
	Additional Cart Fee	\$16.38	\$16.68	\$17.03	\$17.12	\$17.21	
	Commercial						
Com	1 Cart	\$32.90	\$34.79	\$36.93	\$37.48	\$38.06	
Com	2 Cart	\$64.07	\$68.49	\$73.47	\$74.77	\$76.11	
Com	3 Cart	\$95.25	\$102.18	\$110.02	\$112.07	\$114.17	
Com	4 Cart	\$126.42	\$135.88	\$146.57	\$149.36	\$152.23	
Com	3 - Yard Bin per Pickup	\$39.28	\$45.20	\$51.89	\$53.63	\$55.43	
Com	3 - Yard Bin per Pickup - Weekend	\$53.83	\$64.74	\$77.08	\$80.29	\$83.61	
Com	4 - Yard Bin per Pickup	\$51.67	\$59.82	\$69.03	\$71.43	\$73.91	
Com	4 - Yard Bin per Pickup - Weekend	\$66.70	\$83.11	\$101.66	\$106.49	\$111.47	
Com	5 - Yard Bin per Pickup	\$64.04	\$74.43	\$86.17	\$89.23	\$92.39	
Com	5 - Yard Bin per Pickup - Weekend	\$79.56	\$101.47	\$126.23	\$132.69	\$139.34	
Com	2-YD Compactor	\$34.88	\$44.62	\$55.61	\$58.48	\$61.43	
Com	3-YD Compactor	\$61.37	\$72.65	\$85.40	\$88.73	\$92.15	
Com	3-YD Compactor - Weekend/Afterhours	\$81.86	\$95.96	\$111.89	\$116.05	\$120.33	
Com	4-YD Compactor	\$81.82	\$96.87	\$113.87	\$118.30	\$122.87	
Com	6-YD Compactor	\$122.73	\$145.30	\$170.80	\$177.45	\$184.30	
Com	6-YD Compactor - Weekend/Afterhours	\$150.12	\$183.31	\$220.80	\$230.58	\$240.65	
Com	20-YD Compactor	\$453.50	\$537.41	\$587.72	\$600.83	\$614.34	
Com	30-YD Compactor	\$680.25	\$806.12	\$881.57	\$901.25	\$921.52	

	WASTE BIN FEE	
1	Waste Bin Fee	
	a) First 35-gallon Organics (Food) Waste Bin	\$31.23
	b) Additional 35-gallon Organics (Food) Waste Bin	\$28.94
2	Refuse & Green Waste Collection - Pick Up Call Back	\$28
3	Refuse & Green Waste Collection - Special Pick Up	\$28
4	Walkout Service (Requires Application and Approval)	
	a) Application	\$20
	b) Monthly Service Fee	\$10

#### RESOLUTION NO. 2013 - 216

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINCOLN ADOPTING SOLID WASTE COLLECTION FEES

Whereas, there is a need to review and modify the solid waste fees charged for collection services within the City of Lincoln; and

Whereas, a comprehensive rate study was completed by an independent consultant, HF&H Company, to calculate the recommended rates (the "Rate Study"); and

Whereas, the City mailed notices to property owners and customers within the City consistent with California Constitution Article XIII D section 6, also commonly known as a component of Proposition 218, notifying them of a public hearing to be held on October 8, 2013, and the City has complied with all relevant provisions of law, including, without limitation, California Constitution Article XIII D section 6.

Whereas, on October 8, 2013 the City Council opened said public hearing at which time the City Council heard objections and protests to the proposed solid waste rates;

Whereas, written protests against the proposed solid waste rates were not presented by a majority of the property owners, as provided in California Constitution Article XIII D section 6 and the Proposition 218 Omnibus Implementation Act, Gov. Code section 53750 et seq.;

Now, therefore, be it resolved by the City Council of the City of Lincoln that:

**Section 1.** The Rate Study is approved and the charges for the collection of solid waste by the City shall be as follows:

Monthly Bin Charges - Multi-Family & Non-Residential							
Service Departmen Effective Dates							
Service Description		7/1/2017					
3 - Yard Bın Monthly Lease	\$	27 54					
4 - Yard Bın Monthly Lease	\$	35 37					
5 - Yard Bin Monthly Lease	\$	44 45					