



NEW UTILITY RATES

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

WASTEWATER						
Proposed Rates	Fiscal Year					
	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Monthly Collection Fixed Charge, \$/EDU						
Residential	\$32.08	\$31.59	\$33.17	\$34.83	\$36.58	\$38.41
Usage, \$/kgal						
Non-Residential (1)	\$4.92	\$4.86	\$5.11	\$5.37	\$5.64	\$5.93
Parks (1), (2)		\$0.90	\$0.95	\$1.00	\$1.05	\$1.11
Monthly LiSWA Treatment Fixed Charge, \$/WWTRU						
All Customers	\$22.79	\$34.56	\$35.60	\$36.67	\$37.77	TBD
(1) Subject to a minimum charge equal to the Residential charge.						
(2) Parks are currently charged on an EDU basis. Starting in FY2024, they will be charged on billed water use.						



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		SOLID WASTE				
Class		Calculated Rate FY24	Calculated Rate FY25	Calculated Rate FY26	Calculated Rate FY27	Calculated Rate FY28
Total Residential Rate		\$29.36	\$33.17	\$37.46	\$38.58	\$39.73
Additional Cart Fee		\$16.38	\$16.68	\$17.03	\$17.12	\$17.21
Commercial						
Com	1 Cart	\$32.90	\$34.79	\$36.93	\$37.48	\$38.06
Com	2 Cart	\$64.07	\$68.49	\$73.47	\$74.77	\$76.11
Com	3 Cart	\$95.25	\$102.18	\$110.02	\$112.07	\$114.17
Com	4 Cart	\$126.42	\$135.88	\$146.57	\$149.36	\$152.23
Com	3 - Yard Bin per Pickup	\$39.28	\$45.20	\$51.89	\$53.63	\$55.43
Com	3 - Yard Bin per Pickup - Weekend	\$53.83	\$64.74	\$77.08	\$80.29	\$83.61
Com	4 - Yard Bin per Pickup	\$51.67	\$59.82	\$69.03	\$71.43	\$73.91
Com	4 - Yard Bin per Pickup - Weekend	\$66.70	\$83.11	\$101.66	\$106.49	\$111.47
Com	5 - Yard Bin per Pickup	\$64.04	\$74.43	\$86.17	\$89.23	\$92.39
Com	5 - Yard Bin per Pickup - Weekend	\$79.56	\$101.47	\$126.23	\$132.69	\$139.34
Com	2-YD Compactor	\$34.88	\$44.62	\$55.61	\$58.48	\$61.43
Com	3-YD Compactor	\$61.37	\$72.65	\$85.40	\$88.73	\$92.15
Com	3-YD Compactor - Weekend/Afterhours	\$81.86	\$95.96	\$111.89	\$116.05	\$120.33
Com	4-YD Compactor	\$81.82	\$96.87	\$113.87	\$118.30	\$122.87
Com	6-YD Compactor	\$122.73	\$145.30	\$170.80	\$177.45	\$184.30
Com	6-YD Compactor - Weekend/Afterhours	\$150.12	\$183.31	\$220.80	\$230.58	\$240.65
Com	20-YD Compactor	\$453.50	\$537.41	\$587.72	\$600.83	\$614.34
Com	30-YD Compactor	\$680.25	\$806.12	\$881.57	\$901.25	\$921.52

		WASTE BIN FEE
1	Waste Bin Fee	
	a) First 35-gallon Organics (Food) Waste Bin	\$31.23
	b) Additional 35-gallon Organics (Food) Waste Bin	\$28.94
2	Refuse & Green Waste Collection - Pick Up Call Back	\$28
3	Refuse & Green Waste Collection - Special Pick Up	\$28
4	Walkout Service (Requires Application and Approval)	
	a) Application	\$20
	b) Monthly Service Fee	\$10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINCOLN
ADOPTING SOLID WASTE COLLECTION FEES

Whereas, there is a need to review and modify the solid waste fees charged for collection services within the City of Lincoln; and

Whereas, a comprehensive rate study was completed by an independent consultant, HF&H Company, to calculate the recommended rates (the "Rate Study"); and

Whereas, the City mailed notices to property owners and customers within the City consistent with California Constitution Article XIII D section 6, also commonly known as a component of Proposition 218, notifying them of a public hearing to be held on October 8, 2013, and the City has complied with all relevant provisions of law, including, without limitation, California Constitution Article XIII D section 6.

Whereas, on October 8, 2013 the City Council opened said public hearing at which time the City Council heard objections and protests to the proposed solid waste rates;

Whereas, written protests against the proposed solid waste rates were not presented by a majority of the property owners, as provided in California Constitution Article XIII D section 6 and the Proposition 218 Omnibus Implementation Act, Gov. Code section 53750 et seq.;

Now, therefore, be it resolved by the City Council of the City of Lincoln that:

Section 1. The Rate Study is approved and the charges for the collection of solid waste by the City shall be as follows:

Monthly Bin Charges - Multi-Family & Non-Residential		
Service Description	Effective Dates	
		7/1/2017
3 - Yard Bin Monthly Lease		\$ 27 54
4 - Yard Bin Monthly Lease		\$ 35 37
5 - Yard Bin Monthly Lease		\$ 44 45

