



Look Inside Lincoln

Bimonthly City Manager's Report

Jennifer Hanson, City Manager

INSIDE LINCOLN MONTHLY UPDATES

Looking Back

(These items occurred prior to August 7, 2020)

Recruitment and Selection:

<u>Position - Regular</u>	<u>Status</u>
Public Safety Dispatcher I/II	Continuously Accepting Applications
Reserve Police Officer	Continuously Accepting Applications
Reserve Firefighter	Continuously Accepting Applications
Refuse Truck Driver	Continuously Accepting Applications
Police Officer	Continuously Accepting Applications
Economic Development Manager	Recruitment in Progress

Homeless Task Force Adopt-A-Creek: The City's Homeless Task Force Adopt-A-Creek Program celebrated its 1-year anniversary on July 22, 2019. This City/Community partnership has now removed over 12 tons of trash from our watershed! Last week the team started providing an additional service—painting over the graffiti on the creek bridges and walls. A tremendous thanks from the City goes out to Mona Bass, our community leader, and Scott Boynton for coordinating on behalf of the City. Great work!

At-Risk Missing Person: On July 28th the Lincoln Police Department was notified of an at-risk missing person (at-risk because of his age and medical condition). The Placer County Sheriff's Office provided assistance with their patrol, K-9, helicopter, and Search and Rescue team. The California Highway Patrol assisted with their helicopter, Roseville PD responded with a drone, and Lincoln Firefighters assisted with the search. Ultimately a Search and Rescue Team K9 located the man standing in a marsh in knee high water. We are extremely grateful

for the assistance and for the happy ending. For those of who were awakened by our automated phone call, thank you for your understanding.

Building Permits Issued: The Community Development Department (CDD) staff continues to be hard at work. As July came to a close, City staff processed and issued 337 building permits. Like before, staff is hard at work during the pandemic and has continued to accept, process, issue, and inspect numerous building permits. Once again, thank you CDD staff for your continued hard work.

Capital Improvement Projects: All Capital Improvement Projects will be updated on the attached CIPTracker Report on at least a monthly basis. Individual Inside Lincoln updates will only be provided for a select group of high-profile projects as needed.

CIP Tracker and its associated map are available on the City's website at the following location:

<http://www.lincolncalifornia.gov/city-hall/departments-divisions/engineering/cip-projects>

Looking Forward (These items occur after August 7, 2020)

Small Cell Ordinance: The small cell wireless public comment period closed on June 30, 2020. Moving forward staff will begin to sort through the submitted public comments and prepare responses that will be incorporated in the City Council presentation that is forthcoming.

LPD Promotions: Police Corporals Matt Williamson and Scott Goin will be promoted to Sergeant on August 16th, replacing the two Sergeants who retired over the past few months. Congratulations to both!

PCWA Metering Station: Another round of start-up and testing was performed at the metering station when water was moved through the metering station to fill the City's Tank #3. Paving was completed the week of August 3rd with asphalt curbs, fencing and punchlist work to follow. Final completion is anticipated in September. The City and PCWA continue working on a Memorandum of Agreement (MOA) to memorialize items like limits of responsibility for various utilities, shared maintenance items like access roads, and shared use of fiber optic facilities.



Paving at westerly gate to metering station.



Paving along easterly side of metering station.

5 MG Water Tank at Verdera North: The tank was filled and a five-day hydrostatic test was performed. The test revealed that leakage exceeded the amount allowed by the specifications, so the contractor is performing additional inspections and implementing corrective measures. The backfill around the backside of the tank will be placed after the hydrostatic tests confirm that the tank performance meets specifications. The bio-retention pond is now complete. Landscape efforts have transitioned to the planting of trees. Some paving near the metering station and at the easterly access road was completed. Delivery and installation of the flow meter is anticipated in early November. The control building roof framing, roofing deck and doors are done so the shell of the building is nearly complete. Installation of SCADA equipment will follow and programming will be done after the flow meter has been set. Remaining major items of work include: roofing, flow meter and vault, installation of the altitude valve, disinfection of the tank, fiber optic cabling, SCADA integration, fencing and paving. Substantial completion is anticipated in early September and final completion in early November.



Paving around the altitude valve just outside of the PCWA metering station.

East Side Sewer, Water and Street Rehabilitation: Contractor has completed the concrete improvements for the project limits in advance of road rehabilitation. During the potholing operation in preparation of the road rehab, several gas lines were identified as being much shallower than originally identified during the utility upgrades. As a result, the initial design for the road rehabilitation will need to be modified to accommodate the shallow utilities. Staff has been working with the contractor to develop alternative pavement rehabilitation options to allow work to proceed and still provide a quality product for the City and its residents. Options will be reviewed this week and a schedule is anticipated to be finalized by early next week.

Silverspur Lift Station Replacement: The contractor has completed the installation of the valve vault and appurtenances for the lift station and will continue with the installation of the new piping to the wet well. A bypass plan is currently being developed and the lift station is anticipated to go into bypass within the next week or two. Once the lift station is in bypass, the wet well upgrades will be underway and the new fiberglass liner will be installed along with the new motor control unit.

Sewer Hot Spots Repairs: The contractor has completed all of the sewer rehabilitation upgrades for the project, including the change order work on E 12th Street, Partridge Court and First Street. Given the poor condition of the existing pavement surface on First Street between D Street and Ina Way, the amount of utility work completed, and the number of conflicts encountered during construction, the amount of pavement restoration required to return the roadway to a safe and useable condition has significantly increased. The contractor has provided a proposal to complete the necessary pavement restoration for First Street that will go before City Council on August 11th for consideration.

East Avenue Water Replacement: The contractor has completed the installation of the water main, water services and fire hydrants on A Street between McBean Park Drive and 7th Street. The contractor is currently working on completing the installation of the water main crossing McBean Park Drive at A Street and is anticipated to begin testing the new water system in the next two weeks. Once the testing has been completed, the water main connections will be scheduled along A Street to connect the new system to the existing water system. Following the completion of these connections the contractor will be the installation of the water main on East Avenue between McBean Park Drive and E. 9th Street.

Development:

12 Bridges Village 10:

Phase 1:

- Public Improvements substantially complete
- Working on punch list items

Phase 2:

- Wet utilities are installed
- Dry utilities are under construction
- Upcoming work includes placement of subgrade, construction of curb, gutter, sidewalk and roadways.

Anticipate paving in late September.

Education Foundation: The subdivision is substantially complete with the exception of the sewer pump station. The pump station has been tested and shown to be functional but is awaiting the delivery and connection of a back-up diesel generator. The generator is scheduled for delivery in late September at which point testing and verification will be completed. A notice of completion will be prepared after completion of the pump station.

Turkey Creek Estates:

McBean Widening:

- Developer is waiting on PG&E to move poles along McBean Park Drive, which is scheduled for late August.
- North side of McBean Park Drive will be completed after pole relocation, anticipated in September.

Phase 1 & 3A:

- Contractor recently completed the domestic water tie-in, completing the wet utilities that serve the initial phase
- Onsite streets have been paved, and the contractor is currently adjusting the utility boxes
- Lighting energization, signing, striping and landscape to follow

Independence:

Phase 1 Infrastructure:

- Contractor is finishing placement of aggregate base and completing small gaps in the sidewalk
- Paving is scheduled for the week of August 10th
- Light poles, signing, striping and landscape to follow

Unit 1:

- Contractor is finishing placement of aggregate base and completing small gaps in the sidewalk
- Paving is scheduled for the week of August 10th
- Light poles, signing, striping and landscape to follow

Street 7 Bridge:

- Deck concrete placed July 31st, currently curing
- After deck cure, the approach slabs, surfacing and railing will be scheduled.

- Anticipate substantial completion in October.

Sewer Pump Station 7:

- Working on sound walls around the pump station.
- Final valves, punch list and testing to follow
- Anticipate completion late fall

Phase 2 Infrastructure, Unit 3, Unit 4:

- Preconstruction meeting July 31st
- All 3 sites are mass graded, but require clearing, grubbing

Village 1 Phase 1:

Epic 3:

- Contractor currently completed roadway paving and is adjusting utility boxes
- Punchlist and joint trench to follow
- Wet utilities will need to be tested prior to connection and acceptance

Enclave:

- Contractor currently placing curb, gutter and sidewalk
- Upon completion of concrete items, roadway aggregate will be finish and the roads will be paved
- Signing, striping, lighting and landscape to follow

Walkup Ranch:

- Developer currently performing environmental studies in anticipation of mass grading

La Bella Rosa:

- Developer currently performing environmental studies in anticipation of mass grading

McBean Widening:

Contractor is surveying for the upcoming 72-inch storm drain construction

- Prior to construction, a temporary signal plan is required as the existing signal pole is in conflict with the work and will be removed.
- Sewer pipe installation is complete
- Reclaimed water installation will follow storm drain construction
- Anticipate completing McBean widening by the end of the year.

Ferrari Ranch Road Extension

- Contractor currently installing 30-inch sewer main
- Remaining wet utility construction to follow, including water main, storm drain and reclaimed water lines
- Anticipate paving this winter

Meadowlands:

Offsite Improvement (Includes 9th Street, 12th Street, East Ave, Gladding Road):

- 9th street has been excavated for the new road section, but requires additional soil stabilization, storm drain and dry utility installations
- Contractor removed the shoulder on East Avenue, with excavation and roadway construction to follow.
- Contractor is completing demolition activities on 12th Street, to be followed by excavation, wet utility construction and roadway reconstruction
- Anticipate paving 9th Street in August, to be followed by East Avenue then 12th Street

Large Lot 3:

- No substantial work, awaiting environmental clearance

Large Lot 4:

- Wet utilities are installed
- Dry utilities are scheduled for construction in August

Roadway construction to follow completion of utilities

Cresleigh Grove: Cresleigh Homes has reached out to staff that they intend to restart construction of improvements in the Cresleigh Grove Subdivision. This project was put on hold by the developer in early summer of 2019 and a one-year extension to the Subdivision Improvement Agreement (SIA) was approved to extend the term of the SIA to September 11, 2020. Cresleigh Homes has until that date to complete all improvements or agree to the City conditions for an additional one-year extension. Dry utility construction commenced on August 3rd, with utility testing and roadway construction to follow. It is not anticipated by staff or Cresleigh Homes that the project will be complete within the time constraints of the SIA.

12 Bridges Village: Anticipate preconstruction meeting in August.

12 Bridges Village 1 Phase 2: Anticipation preconstruction in August.

Public Works:

Pavement Condition Index: The City of Lincoln currently maintains 439 lane miles of roadway. Pavement conditions are ranked on a scale of 1 to 100 using a method called Pavement Condition Index, or PCI. In summer 2016 the most recent Pavement Management Program was completed and assigned the overall PCI of 79. StreetSaver, the City's pavement management program, recently issued an estimate for the current PCI of 70, which is consistent with previous estimates for the rate at which the City's pavement will deteriorate unless additional revenue sources are identified to perform preventative maintenance and restoration.

In order to maintain our current PCI, the City should be spending \$5.1 million per year to maintain and reconstruct our roadways. Approximately \$180,000 was allocated in fiscal year 2020/21 roadway rehabilitation projects because of the much larger amount of projects that were moved forward in FY 2019/20 and FY 2018/19 and the need to restore reserve balances in the Streets funds. See attached.

Open Space Trails Conditions: Most of the open space trails within the City of Lincoln were constructed between 15 and 20 years ago. Public Works has been working to maintain the cracked and lifted concrete and asphalt trails as best as possible considering the constraints of available funding, but is still facing trail rehabilitation needs that exceed mere maintenance projects, and are now dealing with significant capital replacement needs that exceed the funding availability of Lighting and Landscape District No. 1 (LLAD) that is rapidly approaching reserve balance levels that will only cover cash flow demands for ongoing maintenance functions at reduced levels, with no funding remaining for capital replacement of trails, playground and other amenities funded by the LLAD that will eventually require replacement.

Ongoing and Upcoming Events

Council Meeting (Regular)

Tuesday, August 11, 2020

6:00 PM

Teleconference

All

City/DLA/Chamber

Monday, August 17, 2020

2:00 PM

Teleconference

Karleskint/Gilbert

WPWMA

Thursday, August 20, 2020

6:00 PM

Teleconference

Karleskint

SACOG

Thursday, August 20, 2020

9:30 AM

Teleconference

Joiner