



Look Inside Lincoln

Bimonthly City Manager's Report

Bob Adams, Interim City Manager

INSIDE LINCOLN BIMONTHLY UPDATES

Looking Back

(These items occurred September 7, 2018 – September 20, 2018)

Capital Improvement Projects: All Capital Improvement Projects will be updated on the CIPTracker Report on at least a monthly basis. Individual Inside Lincoln updates will only be provided for a select group of high profile projects as needed.

CIP Tracker and its associated map are available on the City's website at the following location:

<http://www.lincolncity.gov/city-hall/departments-divisions/engineering/cip-projects>

Recruitment and Selection:

<u>Position</u>	<u>Status</u>
Library Assistant	Department Considering Top 2 Candidates (Both Internal Temporary Employees)
Accounting Manager	Setting Up Oral Board Interviews for 3 Candidates
Account Clerk 1	One in Pre-Employment Process to Fill Vacancy of Recent Resignation Plan to Open Recruitment for Temporary Position to Assist with Water Refund Program
Recreation Coordinator	To Consider Eligible Candidates from Recent Employment List due to Recent Resignation
Chief Building Officer	Finalizing Job Announcement to Open No Later than Next Week

Combat Human Trafficking: LPD Detectives participated in a prostitution/reverse John operation in Auburn and Lincoln which resulted in numerous arrests of prostitutes, pimps, and Johns. The goal of this operation was to combat human trafficking.

Honor Military and Public Safety: On Friday, September 7th, LHS honored military and public safety at the LHS football game. LPD and LFD Honor Guard presented the colors prior to the game.

Adult and Family Literacy Program: Library staff have submitted to the California State Library the annual report for Lincoln's Adult & Family Literacy Program. This report is a requirement of the grant funding that makes this program possible. In FY 2017-2018, the library trained six volunteer tutors, provided instruction to two adults with literacy skills below the high school level, and logged almost 300 hours of volunteer support in the program. In the next year, the Library will continue to expand this program, bringing in new learners and tutors, while adding a digital literacy component to the program.

Library Homework Center: The Library's Homework Center has reopened for the 2018-2019 academic year. This program provides free tutoring assistance to students in 1-8 grades, as well as helping students make the most of library resources. The Homework Center is open Monday-Wednesday from 2:24-4:45 PM when Western Placer Unified School District is in session.

Kids Kamp: We had an awesome summer at Kids Kamp. On average we had approximately 170 campers per day. This is up on average 62 campers since last summer. This is a great testament to our amazing part time staff who worked really hard during the last few years to create awesome experiences for the kids in the program. This summer we increased our staffing from 21 to 26 in order to meet the vacation needs of our staff and allow us the flexibility to increase staffing levels during peak weeks. Some of the other new changes this year were new weekly camp challenges, club days and Wilderness with Paige on Wednesday's. This summer Kids Kamp was held at Twelve Bridges Elementary School with weeks 1, 9 & 10 at McBean Park to allow for the school to clean-up and be ready for school to start. Our weekly Kids Kamp Challenges included all 100+ campers, split onto teams and consisted of Color Wars, Minute-to-Win-It, Double Dare Challenges where campers got to slime the leader of their choice and much more. During our Club days we utilized the talents of our staff to bring the campers a specialized club. Our clubs consisted of balloon twisting, cooking projects, sewing, craft projects, basketball skills training, soccer skills training, cheer training, science experiments and a camp favorite, Drama Club! Each week campers chose one of six clubs to go to and learn something super cool!

Aquatics: McBean Pool had a great summer season with 120 kids competing on the Lincoln Lightning & Lightning Bugs swim teams, another 802 taking swim lessons, and 49 more taking private or semi-private lessons. Hundreds more participated in other programs such as open swim, family swim night, tiny tot playtime, Whales Tales, ARC Jr. Lifeguarding and basic water rescue courses, water fitness/aerobics, and lap swim. In addition, McBean Pool hosted several pool parties and rentals.

Youth Sports:

Lincoln Youth Basketball Camp: The Lincoln Youth Basketball Camp offered 2 sessions this summer. The camp had 42 participants between the two sessions. Enrollment was down from the previous year. The camp is run by Recreation staff members who are current and former Lincoln High School basketball players.

Lincoln Youth Volleyball Camp: The Lincoln Youth Volleyball camp had 30 participants during the week long session. Enrollment was up from the previous year. The camp is run by Recreation staff that play for the High School or for Club teams. Feedback from the camp has been great in previous years.

Lincoln Flag Football Summer Boot Camp: The Lincoln Flag Football Summer Boot Camp had 21 participants during the week long session. Participation was up from the previous year. Participants get to go through many different drills throughout the week and were assisted by multiple volunteers and Recreation staff members who play for the Lincoln High School football team.

Lincoln Track & Field Club: New this summer was the Lincoln Track & Field Club. We offered 2 four week sessions teaching kids from 3rd grade through 8th grade the fundamentals and event specific techniques that relate to Track & Field. Participants learned: Sprints, Distance, Form, Long Jump, Shot Put and concluded the class with a Mini-Meet. Throughout the classes we had 12 volunteers from the Lincoln High School Track and Field team put in a combined 154 hours helping teach the Club. There were 12 participants over the 2 sessions. We were able to utilize the facilities at the High School which allowed us to expand what was taught.

Summer Event Series: The City of Lincoln's Summer Event Series has officially come to a close. The event series included three concerts in the park events and three movies in the park events. We welcomed over 1,000 citizens from Lincoln all the way to Sacramento and Yuba City to our parks to enjoy movies and concerts in the park. These family friendly events featured gourmet food trucks, craft beer, kids zone equipped with games and bounce houses, face painters, enthusiastic vendors and of course family friendly movies and high energy live bands. The Summer Event Series was presented by San Francisco Bay Gourmet Coffee.

Looking Forward

(These items occur after September 21, 2018)

Coffee With a Cop: On Wednesday, October 3rd, Police Department personnel are participating in their first "Coffee With a Cop". This is an informal, no agenda opportunity for the community to talk with officers about crime and other topics. It will be held at Citizen Grind from 7:30 am – 9:30 am.

Breast Cancer Awareness: For the month of October Lincoln Police Officers will wear a pink version of their shoulder patch in support of Breast Cancer Awareness Month. Patches and a lapel pin are available for sale (\$10 each) at the Lincoln Police Department during business hours. The proceeds will be donated to the American Cancer Society.

Library Training: Library staff will be attended a state-funding training conference from September 26-27 to learn how to better develop library programs that achieve demonstrable outcomes that benefit our community.

Mayor's Cup Golf Challenge: The Mayor's Cup Golf Challenge will be held at Turkey Creek Golf Club, Friday, September 28, with check in starting at noon and a 1pm start. We are looking for sponsors. If you know of anyone who might be interested, they can contact our office.

Tank # 3 at Verdera North: The beginning of the bid period was delayed by issues on the adjacent metering station project and will now bid on September 20th with an award of contract on November 13th. Efforts to establish electrical services to the site are in progress.

Lincoln Penryn Phase 3 Metering Station: On July 26th City received five bids on the project. The low bid of \$4,695,285 is substantially over the engineer's estimate and puts the metering station and pipeline components (collectively known as CIP 307) at a total cost of about \$11M. Staff is concerned that the project costs are substantially over the initial \$4 million payment made by the City therefore the manner in which the City is to be reimbursed for the increased amount. City and PCWA staff are meeting regarding potentially amending the interagency agreement for the project. Award of contract is expected on October 9th.

Lincoln Penryn Phase 3 42" Pipeline and 36" Verdera North Pipeline: The Lincoln Pipelines contractor, Bay Pacific Pipelines, continues with the installation of the 42-in welded steel pipe (Lincoln-Penryn Ph. 3) working from south to north. The contractor is currently occupying two pipe installation headings; the "south" heading is located adjacent to Vista de Madera (in the Catta Verdera community) and the second, the "north" heading, pipe installation activities are between the north Caperton Canal crossing and the Whitney Reservoir. The Contractor has completed the excavation and pipe laying on the "north heading", and is currently installing pipe on the "south heading" next to the Whitney Reservoir. Pipe installation, backfill and testing is projected to continue through the end of November. Final completion of the pipeline work is projected to continue through the end of 2018. The primary construction access will continue to be located at the intersection of Camino Verdera and Twelve Bridges Drive.

High School Area Waterline Replacement: The contractor has completed the installation of the new water main included in the base bid scope and has commenced with the water main replacement on H Street between 6th and 7th, which is anticipated to be completed by the end of the week. Water service installations are expected to begin early next week, including the additional 44 services approved during the September 11th meeting, and continue through the middle of October. Testing and disinfection of the new water system will then follow. With the additional scope of work approved, construction is anticipated to continue through late November.

Lincoln Boulevard Phase 3: UPRR and the CPUC have agreed that LED lights will not be required for this project which will reduce the cost of each crossing significantly. City staff are awaiting revised cost estimates from UPRR and will be having a meeting with them in the next two weeks to discuss next steps.

Twelve Brides Village 11: The developer is currently working on slope stabilization and dry utility installations. The wet utilities are scheduled to be backfilled next, followed by road and pedestrian improvement grading.

Cresleigh Grove: Cresleigh Grove is located north of Virginiatown Road, with future access points including the extension of Todd Lane, Havenwood Drive and Banyan Way. The developer has cleared the site of vegetation, and recently began installing sewer utilities. This work will be followed by storm drain and water line installations.

Lincoln Boulevard Traffic Signal Timing: In an effort to improve traffic flow on Lincoln Boulevard, a traffic engineering consultant has been hired to conduct a signal timing analysis and develop signal coordination plans for Lincoln Boulevard between Gateway Drive and 7th Street.

It is anticipated that the analysis and signal plans will be completed by early October such that the traffic signals can be re-programmed in conjunction with the new traffic signal installations taking place on Lincoln Boulevard this fall.

Omega Way Roundabout Revisions: Following input from residents in the Twelve Bridges neighborhood, the stop signs at the Omega Drive/Bradborne Drive intersection were replaced with yield signs to allow this intersection to operate like a true roundabout intersection.

The Engineering Department has determined that the low traffic volumes coupled with the 25 mph speed limit and the fact that the intersection is in a residential neighborhood predominantly used by local drivers and pedestrians allow for the roundabout to operate safely in spite of the fact that the crosswalks are less than the twenty foot recommended separation from the curvature of the roundabout. As an additional measure to ensure that vehicles yield to pedestrians at this intersection, triangular yield lines were striped in advance of the crosswalks on all four approaches.

Twelve Bridges Development at Joiner Parkway and Bella Breeze Drive: The work taking place west of Joiner Parkway is a combination of numerous projects as described below:

Within Bella Breeze: From west to east the area enclosed by Bella Breeze is broken into the following Twelve Bridges Villages – 3A, 2A/2C/2B (north to south) and 4. This entire area has been issued a mass grading permit, with Regis as the developer. Upon completion of mass grading, the individual villages will be taken forward by others. Currently status of the various villages is detailed below.

Twelve Bridges Village 2A – Tri Point Homes is planning to start utility work as soon as possible. Preconstruction meeting has been held, waiting on the final contract documents.

Twelve Bridges Village 2B – K Hovnanian Homes is planning to start utility work as soon as possible. The preconstruction meeting will be held the week of September 17th, the City is waiting on the final contract documents.

Twelve Bridges Village 2C – Woodside Homes. This project has not scheduled their preconstruction meeting, but it is anticipated to begin this fall with the other Village 2 areas.

North of Bella Breeze: This is considered Twelve Bridges Village 1. The developer (KB Homes) has been issued a mass grading permit and has commenced grading of the site. This work is limited to grading only, but the developer will likely plan to continue into subdivision improvements upon completion of mass grading activities.

Council Chambers Audio Visual Request for Quotes (AV RFQ) and Public, Educational and Governmental (PEG) Status Report: In May, 2018 we issued the initial Council Chambers AV RFQ and only two quotes were received. Due to multiple requests for additional time sent to the Clerk on the day the RFQ's were due and in the hopes of getting more than two quotes, the two quotes were rejected without review and returned to vendors to allow for a longer period in which to respond. On June 15, 2018 we received 6 quotes from AVI-SPL, Better Presentation Systems Inc. (BPS), Conti, Spinitar, Tri Path and Valley Communications which were all deemed responsive. The Audio Visual Committee (Committee) ranked all six quotes on the following categories: Meets RFQ Objectives, Thoroughness of Proposal, Qualifications and Proven Experience and Feasibility of Solution. The three highest ranked firms were brought forward for interviews: AVI-SPL, Better Presentation Systems, Inc. and Tri Path. The Committee ranked AVI-SPL first and Better Presentation Systems, Inc. second and requested a tour of each vendor's customers with requirements similar to the City of Lincoln. The Committee toured the City of Roseville (BPS) and Solano County (AVI-SPL) and found that the AVI-SPL system met all of the City of Lincoln requirements. We are currently reviewing the AVI-SPL contract and exploring leasing options for equipment that AVI-SPL quoted.

In May, 2018 the City adopted an updated Public, Education and Government (PEG) Ordinance and in June, 2019 the City adopted a resolution authorizing the City to begin collecting the PEG fee July 1, 2018. The City should receive its first PEG revenue checks in October or November, 2018. However, the City has only received verification from WAVE that they have begun charging the PEG fee. The Committee recommends bringing a staff report forward to the first meeting in November or December authorizing the AVI-SPL contract and moving forward with the lease/purchase of equipment and install. Further updates will be provided with a construction timeline.

Industrial News

Homeless Ruling: 9th Circuit overturns Boise ruling on homeless- Homeless people in California, Western states cannot be prosecuted for sleeping outside if shelter access is lacking, court rules

Ongoing and Upcoming Events

Council Regular Session Meeting

Tuesday, September 25, 2018

6:00 PM

Council Chambers – Third Floor

All

Mayor's Cup

Friday, September 28, 2018

12:00 Noon – 6:00 PM

Turkey Creek Golf Course

All

Closed Session

Tuesday, October 2, 2018

1:00 – 3:00 PM

City Manager's Conference Room

All

Monthly Work Session

Tuesday, October 2, 2018

4:00 – 6:00 PM

First Floor Meeting Room

All

Victories

Zip Books: The Lincoln Public Library has been participating in a California State Library funded project called Zip Books since May 2018. Patrons have the ability to request books and audio books that are not currently available in the library's catalog to be sent directly to their homes through Amazon, and to then return the items to the library after reading them. This is at no cost to the patrons. To date the library has successfully delivered 116 books to our patrons, 98% of which have been added to our collection. The program has been a huge success and is a great way to build our collection with items that we know our patrons desire and that are not currently available.