

NEW UTILITY RATES

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

WATER

		VVA	ILK			
		Fiscal Year				
Proposed Rates	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Revenue Adjustment			3.0%	3.0%	3.0%	3.0%
Monthly Fixed Charge	<u> </u>					
Meter Size						
3/4-inch	\$16.79	\$26.99	\$27.80	\$28.64	\$29.50	\$30.39
1-inch	\$27.92	\$39.25	\$40.43	\$41.65	\$42.90	\$44.19
1 1/2-inch	\$67.14	\$82.14	\$84.61	\$87.15	\$89.77	\$92.47
2-inch	\$106.36	\$125.03	\$128.79	\$132.66	\$136.64	\$140.74
3-inch	\$243.37	\$275.15	\$283.41	\$291.92	\$300.68	\$309.71
4-inch	\$419.59	\$468.16	\$482.21	\$496.68	\$511.59	\$526.94
6-inch	\$895.18	\$988.97	•	·	-	\$1,113.11
8-inch	\$1,566.53	\$1,724.24			•	\$1,940.66
Monthly Water CIP Co	omnonent					
Meter Size	Jinponene					
3/4-inch	\$0.81	\$14.25	\$14.68	\$15.13	\$15.59	\$16.06
1-inch	\$1.34	\$23.74	\$24.46	\$25.20	\$25.96	\$26.74
1 1/2-inch	\$3.22	\$56.97	\$58.68	\$60.45	\$62.27	\$64.14
2-inch	\$5.09	\$90.19	\$92.90	\$95.69	\$98.57	\$101.53
3-inch	\$11.67	\$206.49	\$212.69	\$219.08	\$225.66	\$232.43
4-inch	\$20.13	\$356.01	\$366.70	\$377.71	\$389.05	\$400.73
6-inch	\$42.93	\$759.47	\$782.26	\$805.73	\$829.91	\$854.81
8-inch	\$75.13	\$1,329.07	\$1,368.95	\$1,410.02	\$1,452.33	\$1,495.90
Usage, \$/kgal Potable						
Water	\$2.37	\$3.64	\$3.75	\$3.87	\$3.99	\$4.11
Construction	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74	\$4.74



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WAS	ΓEWAΤΙ	ER				
	Fiscal Year					
Proposed Rates	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Monthly Collection Fixed Charge, \$/EDU						
Residential	\$32.08	\$31.59	\$33.17	\$34.83	\$36.58	\$38.41
Usage, \$/kgal						
Non-Residential (1)	\$4.92	\$4.86	\$5.11	\$5.37	\$5.64	\$5.93
Parks (1), (2)		\$0.90	\$0.95	\$1.00	\$1.05	\$1.11
Monthly LiSWA Treatment Fixed Charge, \$/WWTRU						
All Customers	\$22.79	\$34.56	\$35.60	\$36.67	\$37.77	TBD
Subject to a minimum charge equal to the Residential charge.						
(2) Parks are currently charged on an EDU basis. Sta	rting in FY	2024, they	will be c	harged or	n billed wa	iter use.



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	SOLID WASTE					
		Calculated	Calculated	Calculated	Calculated	Calculated
Class		Rate FY24	Rate FY25	Rate FY26	Rate FY27	Rate FY28
	Total Residential Rate	\$29.36	\$33.17	\$37.46	\$38.58	\$39.73
	Additional Cart Fee	\$16.38	\$16.68	\$17.03	\$17.12	\$17.21
	Commercial					
Com	1 Cart	\$32.90	\$34.79	\$36.93	\$37.48	\$38.06
Com	2 Cart	\$64.07	\$68.49	\$73.47	\$74.77	\$76.11
Com	3 Cart	\$95.25	\$102.18	\$110.02	\$112.07	\$114.17
Com	4 Cart	\$126.42	\$135.88	\$146.57	\$149.36	\$152.23
Com	3 - Yard Bin per Pickup	\$39.28	\$45.20	\$51.89	\$53.63	\$55.43
Com	3 - Yard Bin per Pickup - Weekend	\$53.83	\$64.74	\$77.08	\$80.29	\$83.61
Com	4 - Yard Bin per Pickup	\$51.67	\$59.82	\$69.03	\$71.43	\$73.91
Com	4 - Yard Bin per Pickup - Weekend	\$66.70	\$83.11	\$101.66	\$106.49	\$111.47
Com	5 - Yard Bin per Pickup	\$64.04	\$74.43	\$86.17	\$89.23	\$92.39
Com	5 - Yard Bin per Pickup - Weekend	\$79.56	\$101.47	\$126.23	\$132.69	\$139.34
Com	2-YD Compactor	\$34.88	\$44.62	\$55.61	\$58.48	\$61.43
Com	3-YD Compactor	\$61.37	\$72.65	\$85.40	\$88.73	\$92.15
Com	3-YD Compactor - Weekend/Afterhours	\$81.86	\$95.96	\$111.89	\$116.05	\$120.33
Com	4-YD Compactor	\$81.82	\$96.87	\$113.87	\$118.30	\$122.87
Com	6-YD Compactor	\$122.73	\$145.30	\$170.80	\$177.45	\$184.30
Com	6-YD Compactor - Weekend/Afterhours	\$150.12	\$183.31	\$220.80	\$230.58	\$240.65
Com	20-YD Compactor	\$453.50	\$537.41	\$587.72	\$600.83	\$614.34
Com	30-YD Compactor	\$680.25	\$806.12	\$881.57	\$901.25	\$921.52

	WASTE BIN FEE	
1	Waste Bin Fee	
	a) First 35-gallon Organics (Food) Waste Bin	\$31.23
	b) Additional 35-gallon Organics (Food) Waste Bin	\$28.94
2	Refuse & Green Waste Collection - Pick Up Call Back	\$28
3	Refuse & Green Waste Collection - Special Pick Up	\$28
4	Walkout Service (Requires Application and Approval)	
	a) Application	\$20
	b) Monthly Service Fee	\$10